



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
16 COLLECTORATE, SOUTH GOA	7030.77	3762.69	3838.08	3955.85
0029 Land Revenue	6789.58	3466.70	3471.46	3645.05
101 Land Revenue/Tax	9.51	1.50	4.64	6.58
01 Land Revenue Tax	9.51	1.50	2.64	1.58
90 -----	--	--	--	--
02 National Livestock Mission (NLM) (100% Central)	--	--	--	--
02 Receipt towards lease of fishing rights of the sluice gates, trees etc.	--	--	2.00	5.00
103 Rates and Cesses on Land	46.65	30.00	30.00	31.50
01 Rates and Cesses on Land	46.65	30.00	30.00	31.50
106 Receipts on account of Survey and Settlement Operation	6731.66	3433.20	3433.20	3604.87
02 Receipts towards the conversion of land	6531.43	3204.00	3204.00	3364.20
03 Receipts towards mutation of land	197.36	225.70	225.70	236.99
01 Receipts on account of Survey and Settlement operations	2.87	3.50	3.50	3.68
800 Other Receipts	2.27	2.00	3.62	2.10
81 Other items	2.27	2.00	3.62	2.10
900 Deduct-Refunds	-0.51	--	--	--
90 Deduct-Refunds	-0.51	--	--	--
0070 Other Administrative Services	222.21	239.99	285.19	252.00
01 Administration of Justice	--	--	--	--
800 Other Receipts	--	--	--	--
90 Deduct-Refunds	--	--	--	--
60 Other Services	222.21	239.99	285.19	252.00
101 Receipts from Central Government for administration of Central Acts and Regulations	7.58	9.13	13.75	9.59
02 Indian Arms Act	5.61	5.00	9.62	5.25
03 Cinematograph Film Act	0.80	1.50	1.50	1.58
04 Explosive Act	0.94	0.63	0.63	0.66
81 -----	0.23	2.00	2.00	2.10
102 Receipts under Citizenship Act	0.01	--	0.03	--
01 Receipts under Citizenship Act	0.01	--	0.03	--
116 Passport Fees	148.63	151.15	167.52	158.71

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
01 Passport fees	--	1.15	1.15	1.21
02 Fees for attestation of documents	148.63	150.00	166.37	157.50
118 Receipts under Right to Information Act, 2005	8.40	5.00	8.98	5.25
01 RTI Fees	8.40	5.00	8.98	5.25
800 Other Receipts	57.59	74.71	94.91	78.45
02 Fees for issuing certified copies of documents	43.77	66.71	66.71	70.05
81 Other items	13.69	8.00	20.76	8.40
01 Right to Information Act, 2005 (Central Act)	--	--	6.58	--
06 Cost of collection under Public Money Act,1998	0.13	--	0.86	--
04 -----	--	--	--	--
01 Modernisation of Police Force (ASUMP Contingency)	--	--	--	--
0030 Stamps and Registration Fees	18.98	56.00	81.43	58.80
01 Stamps - Judicial	-1.39	6.00	5.34	6.30
101 Court fees realised in Stamps	-1.39	--	-0.66	--
90 Deduct Refunds	-1.39	--	-0.66	--
102 Sale of Stamps	--	6.00	6.00	6.30
01 Sale of Stamps	--	6.00	6.00	6.30
02 Stamps - Non-Judicial	-37.01	--	-23.73	--
102 Sales of Stamps	-37.01	--	-23.73	--
90 Deduct - Refunds	-37.01	--	-23.73	--
01 Sale of Stamps	--	--	--	--
03 Registration Fees	57.38	50.00	99.82	52.50
104 Fees for registering documents	57.38	50.00	99.82	52.50
01 Fees under the Indian Registration Act 1908	57.38	50.00	99.82	52.50