



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
17 POLICE	3354.33	3760.70	1901.04	1858.99
0041 Taxes on Vehicles	2484.35	2400.00	696.46	700.00
102 Receipts under the State Motor Vehicles Taxation Act	2484.35	2400.00	696.46	700.00
01 Receipts under the State Motor Vehicles Taxation Act	2484.35	2400.00	696.46	700.00
0055 Police	809.24	588.20	682.28	708.66
102 Police supplied to other parties	616.71	390.00	573.00	610.00
01 Police supplied to Other Parties	616.71	390.00	573.00	610.00
104 Receipts under Arms Act	--	0.20	--	0.50
01 Receipts under Arms Act	--	0.20	--	0.50
105 Receipts of state-Head-quarters Police	14.21	26.00	10.13	10.00
01 Receipts of State Police Headquarters	--	1.00	1.00	--
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	14.21	25.00	9.13	10.00
106 Delhi Police	9.89	20.00	8.18	8.00
01 Fines for violation of Garbage Control Act.	9.89	20.00	8.18	8.00
107 Housing	6.71	20.00	3.15	4.00
01 Housing	6.71	20.00	3.15	4.00
800 Other Receipts	161.72	132.00	87.82	76.16
80 Sale proceeds of dead stock, waste paper, etc.	1.42	2.00	0.15	0.16
81 Other items	160.17	130.00	87.67	76.00
01 Fine for violation of Garbage Control Act	0.13	--	--	--
02 Housing	--	--	--	--
03 PM-eBus Sewa Scheme	--	--	--	--
60 Other Services	--	--	--	--
800 Other Receipts	--	--	--	--
01 Modernisation of Police Force	--	--	--	--
1601 Grants-in-Aid from Central Government	57.85	771.50	521.50	450.00
01 Non-Plan Grants	57.85	771.50	521.50	450.00
800 Other Grants	72.25	771.50	521.50	450.00
02 Modernisation of the State Police Force	72.25	395.00	145.00	450.00
06 Indian Reserve Battalion	--	--	--	--

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
08 Costal Security Police Force	--	--	--	--
09 Crime & Criminal Tracking Network & System	--	--	--	--
11 Cyber Crime Prevention against Women and Children	--	--	--	--
12 Yoga	--	--	--	--
13 Forensic Science Laboratory	--	376.50	376.50	--
14 NERS	--	--	--	--
15 Emergency Response system (NERS)	--	--	--	--
10 Yoga training for Police	--	--	--	--
16 Centralised Monitoring System	--	--	--	--
17 Art Cyber Crime Laboratory	--	--	--	--
20 Assistance to State for Narcotics Control	--	--	--	--
900 Deduct - Refunds	-14.40	--	--	--
90 Deduct Refunds	-14.40	--	--	--
0049 Interest Receipts	1.82	--	0.45	--
04 Interest Receipts of State/Union Territory Governments with Legislature	1.82	--	0.45	--
800 Other Receipts	1.82	--	0.45	--
23 Interest earned towards State Share under Modernization of Police Force	1.82	--	0.45	--
0070 Other Administrative Services	1.07	1.00	0.35	0.33
60 Other Services	1.07	1.00	0.35	0.33
118 Receipts under Right to Information Act, 2005	0.72	1.00	0.35	0.33
01 RTI Fees	0.72	1.00	0.35	0.33
800 Other Receipts	0.35	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
05 Fees, Fines and Forefeitures	0.35	--	--	--
900 Deduct - Refunds	--	--	--	--
90 -----	--	--	--	--
0701 Medium Irrigation	--	--	--	--
80 General	--	--	--	--
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--