



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

18 - JAILS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
18 JAILS	6.58	5.00	6.24	5.52
0056 Jails	6.58	5.00	6.22	5.50
102 Sale of Jail Manufactures	5.45	5.00	5.00	5.00
01 Sale of Jail Manufactures	5.45	5.00	5.00	5.00
800 Other Receipts	1.13	--	1.22	0.50
81 Other items	1.13	--	1.22	0.50
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	--	--	0.02	0.02
60 Other Services	--	--	0.02	0.02
118 Receipts under Right to Information Act, 2005	--	--	0.01	0.01
01 RTI Fees	--	--	0.01	0.01
800 Other Receipts	--	--	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	--	0.01	0.01
1601 Grants-in-Aid from Central Government	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 e-Prison project	--	--	--	--