



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

## 19 - INDUSTRIES TRADE AND COMMERCE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>19 INDUSTRIES TRADE AND COMMERCE</b>	<b>318.09</b>	<b>4608.90</b>	<b>4608.90</b>	<b>5008.40</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>250.00</b>	<b>600.20</b>	<b>600.20</b>	<b>1000.20</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>250.00</b>	<b>600.20</b>	<b>600.20</b>	<b>1000.20</b>
<b>800 Other Grants</b>	<b>250.00</b>	<b>600.20</b>	<b>600.20</b>	<b>1000.20</b>
02 Training of Entrepreneurs under P.M.R.Y.	--	0.10	0.10	0.10
03 Udyami Mitra Schemes	--	0.10	0.10	0.10
04 Micro Food Processing Enterprises Scheme(FME)	250.00	600.00	600.00	1000.00
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>0049 Interest Receipts</b>	<b>62.49</b>	<b>7.10</b>	<b>7.10</b>	<b>7.10</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>62.49</b>	<b>7.10</b>	<b>7.10</b>	<b>7.10</b>
<b>800 Other Receipts</b>	<b>7.30</b>	<b>7.10</b>	<b>7.10</b>	<b>7.10</b>
17 Small Scale Industries	5.02	0.10	0.10	0.10
01 Prime Minister Scheme for Formalization of Micro Processing Enterprises (FME) Scheme	2.28	7.00	7.00	7.00
<b>801 Interest or other earnings from Grantee on unspent balances</b>	<b>55.19</b>	--	--	--
01 Mahadayi Water Management Scheme	55.19	--	--	--
<b>6225 Loans for Welfare of SCs, STs, OBCs and Minorities</b>	<b>5.58</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>
<b>02 Welfare of Scheduled Tribes</b>	<b>5.58</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>
<b>800 Other Loans</b>	<b>5.58</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>
01 Economic Development	5.58	5.00	5.00	4.00
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.02</b>	<b>0.50</b>	<b>0.50</b>	<b>0.30</b>
01 RTI Fees	0.02	0.50	0.50	0.30
<b>800 Other Receipts</b>	--	<b>0.30</b>	<b>0.30</b>	<b>0.50</b>
01 Right to Information Act, 2005 (Central Act)	--	0.30	0.30	0.50
<b>0851 Village and Small Industries</b>	--	<b>3995.50</b>	<b>3995.50</b>	<b>3995.50</b>
<b>101 Industrial Estates</b>	--	<b>3995.00</b>	<b>3995.00</b>	<b>3995.00</b>

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( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
02 Collection of House Tax from the occupants in the Industrial Estates	--	300.00	300.00	300.00
03 Goa Investment Promotion Board-Conversion Sanad Fee	--	1891.00	1891.00	1891.00
04 Goa Investment Promotion Board-Infrastructure Tax	--	1289.00	1289.00	1289.00
05 Goa Investment Promotion Board-House Tax	--	515.00	515.00	515.00
<b>102 Small Scale Industries</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Small Scale Industries	--	0.10	0.10	0.10
<b>200 Other Village Industries</b>	--	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>
01 Other Village Industries	--	0.10	0.10	0.10
02 Share Capital Contribution, CMRY	--	0.10	0.10	0.10
03 Govt. under Export Market Scheme	--	0.10	0.10	0.10
04 Capital Contribution Scheme	--	0.10	0.10	0.10
<b>0852 Industries</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.70</b>
<b>07 Telecommunication and Electronic Industries</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
08 Consumer Industries	--	0.10	0.10	0.20
<b>08 Consumer Industries</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.50</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.50</b>
81 Other Items	--	0.10	0.10	0.50
<b>6851 Loans for Village and Small Industries</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>102 Small Scale Industries</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
04 Loans under export market developmet scheme	--	0.10	0.10	0.10