



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**23 - HOME**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>23 HOME</b>	<b>46233.01</b>	<b>47517.00</b>	<b>47012.49</b>	<b>54356.65</b>
<b>0070 Other Administrative Services</b>	<b>46183.56</b>	<b>47517.00</b>	<b>47012.49</b>	<b>54356.65</b>
<b>60 Other Services</b>	<b>46183.56</b>	<b>47517.00</b>	<b>47012.49</b>	<b>54356.65</b>
<b>102 Receipts under Citizenship Act</b>	--	--	--	--
01 Receipts under Citizenship Act	--	--	--	--
<b>116 Passport Fees</b>	--	--	--	--
01 Passport fees	--	--	--	--
02 Fees for attestation of documents	--	--	--	--
<b>117 Visa Fees</b>	--	--	--	--
01 Visa Fees	--	--	--	--
<b>800 Other Receipts</b>	<b>46183.56</b>	<b>47517.00</b>	<b>47012.49</b>	<b>54356.65</b>
81 Other items	0.06	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Fees towards Casino Operation	46171.15	47502.00	47000.40	54339.00
03 Goa Migration Study 2008	--	--	--	--
04 Fees collected in licenses for staging Dramas	12.35	15.00	12.00	17.50
90 Deduct-Refunds	--	--	--	--
05 Receipt from Ministry of External Affairs	--	--	0.09	0.15
<b>0049 Interest Receipts</b>	<b>49.45</b>	--	--	--
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>49.45</b>	--	--	--
<b>800 Other Receipts</b>	<b>49.45</b>	--	--	--
01 --	49.45	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>03 Grants for Central Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	--	--	--