



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

24 - ENVIRONMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
24 ENVIRONMENT	48.07	125.10	55.19	40.06
0070 Other Administrative Services	48.07	125.10	55.19	40.06
60 Other Services	48.07	125.10	55.19	40.06
118 Receipts under Right to Information Act, 2005	0.08	0.10	0.01	0.05
01 RTI Fees	0.08	0.10	0.01	0.05
800 Other Receipts	47.99	125.00	22.43	40.01
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Cess on Biodegradable	15.10	75.00	--	0.01
03 Green Cess	--	--	--	--
81 Other items	32.89	50.00	22.43	40.00
900 Deduct - Refunds	--	--	32.75	--
90 Deduct-Refunds	--	--	32.75	--