



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**25 - HOME GUARDS AND CIVIL DEFENCE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>25 HOME GUARDS AND CIVIL DEFENCE</b>	<b>155.82</b>	<b>0.10</b>	<b>0.20</b>	<b>0.20</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>154.47</b>	--	--	--
<b>01 Non-Plan Grants</b>	<b>154.47</b>	--	--	--
<b>800 Other Grants</b>	<b>154.47</b>	--	--	--
05 Civil Defence	154.47	--	--	--
<b>06 Centrally Sponsored Schemes</b>	--	--	--	--
<b>101 Central Assistance/Share</b>	--	--	--	--
01 Swachh Bharat Mission (Urban) -IEC (State share)	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>1.35</b>	<b>0.10</b>	<b>0.20</b>	<b>0.20</b>
<b>60 Other Services</b>	<b>1.35</b>	<b>0.10</b>	<b>0.20</b>	<b>0.20</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	--	--	--
01 RTI Fees	--	--	--	--
<b>800 Other Receipts</b>	<b>1.35</b>	<b>0.10</b>	<b>0.20</b>	<b>0.20</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Other Item	--	--	--	--
81 Other Items	1.35	0.10	0.20	0.20