



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

26 - FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
26 FIRE AND EMERGENCY SERVICES	3273.58	112.08	127.18	122.15
1601 Grants-in-Aid from Central Government	3150.00	--	--	--
07 Finance Commission Grants	3150.00	--	--	--
101 Post Devolution revenue Deficit Grant	3150.00	--	--	--
01 Expanding and Modernization of Fire Services	3150.00	--	--	--
0070 Other Administrative Services	123.58	112.08	127.18	122.15
60 Other Services	123.58	112.08	127.18	122.15
109 Fire Protection and Control	123.27	112.06	127.10	122.10
01 Fire Protection and Control	105.90	--	98.05	107.05
02 Strengthening of Fire & Emergency Services	--	--	--	--
81 Other Items	15.06	10.98	24.02	12.00
03 Income from fruit bearing trees	0.40	0.30	0.30	0.10
04 Interest from interest bearing bank accounts	0.72	0.73	2.73	0.75
05 Fire N.O.C.	--	5.50	--	--
06 Fire Reports	--	0.22	--	--
07 License Fees	--	92.33	--	--
08 Fire Appliance Hire Charges	1.19	2.00	2.00	2.20
118 Receipts under Right to Information Act, 2005	0.03	0.02	0.08	0.05
01 RTI Fees	0.03	0.02	0.08	0.05
800 Other Receipts	0.28	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	0.28	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct-Refunds	--	--	--	--