



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

## 28 - ADMINISTRATIVE TRIBUNAL

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>28 ADMINISTRATIVE TRIBUNAL</b>	<b>1.05</b>	<b>2.90</b>	<b>3.20</b>	<b>3.58</b>
<b>0070 Other Administrative Services</b>	<b>1.05</b>	<b>2.90</b>	<b>3.20</b>	<b>3.58</b>
<b>60 Other Services</b>	<b>1.05</b>	<b>2.90</b>	<b>3.20</b>	<b>3.58</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	--	--	--
01 RTI Fees	--	--	--	--
<b>800 Other Receipts</b>	<b>1.05</b>	<b>2.90</b>	<b>3.20</b>	<b>3.58</b>
01 Right to Information Act, 2005 (Central Act)	--	0.03	0.03	0.03
80 Sale proceeds of dead stock, waste paper etc.	--	1.00	1.00	1.00
81 Other items	0.23	0.55	0.55	0.55
02 Fees for issuing Certified/Xerox copies of documents	0.82	1.32	1.62	2.00