



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

30 - SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
30 SMALL SAVINGS AND LOTTERIES	1166.77	2592.80	3702.33	3178.38
0075 Miscellaneous General Services	1166.77	2592.80	3702.33	3178.38
103 State Lotteries	1162.60	2587.80	3698.47	3173.88
02 Sale proceeds of Lottery Tickets	1037.58	2513.00	3433.64	3000.00
03 Unclaimed prizes and otherwise not disbursed prizes	38.14	10.00	32.93	2.40
04 Draw expenses received from Marketing Agents	86.88	64.80	231.90	171.48
800 Other Receipts	4.17	5.00	3.86	4.50
81 Other items	4.17	5.00	2.46	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	1.40	4.50
0070 Other Administrative Services	--	--	--	--
60 Other Services	--	--	--	--
118 Receipts under Right to Information Act, 2005	--	--	--	--
01 RTI Fees	--	--	--	--
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--