



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
31 PANCHAYATS	6831.54	14567.32	14862.93	13793.61
1601 Grants-in-Aid from Central Government	6813.36	14550.00	14858.82	13790.00
01 Non-Plan Grants	3043.32	7000.00	12171.32	7790.00
800 Other Grants	3043.32	7000.00	12171.32	7790.00
17 Fifteenth Finance Commission Rural Local Bodies	2908.00	6900.00	12000.00	7500.00
18 Rashtriya Gram Swaraj Abhiyan (RGSA)	135.32	100.00	171.32	290.00
03 Grants for Central Plan Schemes	969.94	3000.00	2587.50	1000.00
103 National Rural Employment Programme	969.94	3000.00	2587.50	1000.00
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	--	--	--	--
06 National Rural Livelihood Mission (NRLM)	--	--	--	--
10 Swachh Bharat Mission-Gramin	969.94	3000.00	2587.50	1000.00
07 Finance Commission Grants	2800.10	4550.00	100.00	5000.00
102 Fifteenth Finance Commission Rural Local Bodies (Untied)	2800.10	4550.00	100.00	5000.00
02 Fifteenth Finance Commission Rural Local Bodies Health Grants	--	1050.00	--	--
01 Fifteenth Finance Commission Rural Local Bodies (Untied)	2800.10	3500.00	100.00	5000.00
0049 Interest Receipts	13.32	15.00	1.41	0.70
04 Interest Receipts of State/Union Territory Governments with Legislature	13.32	15.00	1.41	0.70
800 Other Receipts	13.32	15.00	1.41	0.70
14 Community Development	--	--	--	--
15 Swachh Bharat Mission Gramin	12.73	12.00	0.60	--
16 Rashtriya Gram Swaraj Abhiyan	0.59	3.00	0.81	0.70
0515 Other Rural Development Programme	3.35	2.10	2.43	2.61
800 Other Receipts	3.35	2.10	2.43	2.61
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.00	0.01	0.01
81 Other items	3.34	2.10	2.42	2.60
0070 Other Administrative Services	1.51	0.22	0.27	0.30
60 Other Services	1.51	0.22	0.27	0.30
118 Receipts under Right to Information Act, 2005	1.51	0.22	0.27	0.30

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
01 RTI Fees	1.51	0.22	0.27	0.30
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--