



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

32 - FINANCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
32 FINANCE	540.86	3040.10	3040.10	3040.10
0049 Interest Receipts	418.06	400.00	400.00	400.00
04 Interest Receipts of State/Union Territory Governments with Legislature	418.06	400.00	400.00	400.00
800 Other Receipts	418.06	400.00	400.00	400.00
34 Interest on deposits towards land acquisition	418.06	400.00	400.00	400.00
0050 Dividends and Profits	122.80	140.00	140.00	140.00
101 Dividends from Public Undertakings	122.80	140.00	140.00	140.00
04 Economic Development Corporation	86.20	100.00	100.00	100.00
09 Goa State Infrastructure Development Corporation Limited.	36.60	40.00	40.00	40.00
0029 Land Revenue	--	2500.00	2500.00	2500.00
800 Other Receipts	--	2500.00	2500.00	2500.00
01 Land Acquisition Deposits from EDC above Rs. 50 crore	--	2500.00	2500.00	2500.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Collection received under the Goa Public Moneys (Recovery of Dues) Act, 1986	--	--	--	--