



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
33 REVENUE	2423.20	2985.35	2043.84	2401.50
1601 Grants-in-Aid from Central Government	1540.00	1900.00	1400.00	1400.00
01 Non-Plan Grants	--	--	--	--
109 Grants towards Contribution to State Disaster Response Fund	--	--	--	--
01 Grants towards Contribution to Calamity Relief Fund	--	--	--	--
02 Grants towards State Disaster Response fund	--	--	--	--
03 Grants State Disaster Mitigation Fund	--	--	--	--
110 Grants from National Disaster Response Fund	--	--	--	--
01 Grants from National Calamity Contingency Fund	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Financial Support for conduct of Mock Exercise	--	--	--	--
02 Sendai Framework for Disaster Risk Reduction	--	--	--	--
03 Capacity Building to Emergency Operation Centre	--	--	--	--
07 Finance Commission Grants	1540.00	1900.00	1400.00	1400.00
104 Grants -in- Aid for State Disaster Response Fund	1540.00	1900.00	1400.00	1400.00
01 Grants towards State Disaster Response fund	1040.00	1120.00	1120.00	1120.00
02 Grants State Disaster Mitigation Fund	500.00	780.00	280.00	280.00
0070 Other Administrative Services	541.30	500.00	399.44	400.00
60 Other Services	541.30	500.00	399.44	400.00
118 Receipts under Right to Information Act, 2005	--	--	--	--
01 RTI Fees	--	--	--	--
800 Other Receipts	541.30	500.00	399.44	400.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Land Cess from IDC	--	--	--	--
03 Stock Brokage and Franking License Fees	541.30	500.00	399.44	400.00

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
0029 Land Revenue	313.97	85.35	244.40	101.50
101 Land Revenue/Tax	313.97	85.35	244.40	101.50
01 Land Revenue Tax	4.59	0.35	1.10	1.50
02 Receipts towards conversion a land	301.52	85.00	243.30	100.00
03 -----	7.86	--	--	--
900 Deduct-Refunds	--	--	--	--
90 Deduct-Refunds	--	--	--	--
0049 Interest Receipts	27.93	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	27.93	--	--	--
801 Interest or other earnings from Grantee on unspent balances	27.93	--	--	--
01 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	27.93	--	--	--
0030 Stamps and Registration Fees	--	500.00	--	500.00
02 Stamps - Non-Judicial	--	500.00	--	500.00
102 Sales of Stamps	--	500.00	--	500.00
01 Sale of Stamps	--	500.00	--	500.00