



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
34 SCHOOL EDUCATION	4208.52	6273.66	6319.29	9058.28
1601 Grants-in-Aid from Central Government	4058.11	5810.00	5915.70	8656.00
03 Grants for Central Plan Schemes	1632.90	3720.00	3679.59	6347.00
800 Other Grants	1632.90	3720.00	3679.59	6347.00
06 Implementation of Sarva Shiksha Abhiyan	1632.90	3720.00	3679.59	6347.00
04 Grants for Centrally Sponsored Plan Schemes	1955.94	2090.00	2226.34	2299.00
800 Other Grants	1955.94	2090.00	2226.34	2299.00
01 District Institute of Education and Training	--	--	--	--
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1955.94	2090.00	2226.34	2299.00
03 Information, Communication and Technology	--	--	--	--
04 Intention to girl for secondary Education	--	--	--	--
05 Rashriya Madhyamik Shiksha Abhiyan	--	--	--	--
06 Centrally Sponsored Schemes	469.27	--	9.77	10.00
101 Central Assistance/Share	469.27	--	9.77	10.00
01 New India Literacy Programme	5.75	--	9.77	10.00
02 National Urban Digital Mission (State share)	463.52	--	--	--
0049 Interest Receipts	80.95	83.04	81.54	81.54
04 Interest Receipts of State/Union Territory Governments with Legislature	80.95	83.04	81.54	81.54
800 Other Receipts	80.95	83.04	81.54	81.54
01 Secondary Education	79.02	70.00	70.00	70.00
24 -----	--	--	--	--
02 Infrastructure Loan Cum Grants Scheme	--	10.00	10.00	10.00
03 New India Literacy Programme	0.06	0.04	0.04	0.04
04 PM Poshan Shakti Nirmanh	1.87	3.00	1.50	1.50
0202 Education, Sports, Art and Culture	70.65	380.52	321.83	320.52
01 General Education	68.52	380.52	321.83	320.52
101 Elementary Education	0.60	20.02	20.02	20.02
01 Tuition and Other fees	--	5.00	5.00	5.00
03 Non-Government Schools	--	5.00	5.00	5.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
04 Recovery towards assistance granted for development of Infrastructure in Schools	0.60	10.00	10.00	10.00
02 Government Schools	--	0.02	0.02	0.02
102 Secondary Education	80.36	305.50	245.81	245.50
01 Tuition and Other fees	39.02	25.00	25.00	25.00
02 Government Secondary Schools	0.23	0.50	0.50	0.50
03 Non-Government Secondary Schools	--	30.00	20.31	20.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	14.06	100.00	100.00	100.00
05 Receipts towards salaries of teachers/staff from SSA Society.	27.05	150.00	100.00	100.00
800 Other Receipts	11.87	55.00	56.00	55.00
80 Sale proceeds of dead stock, waste paper etc.	1.36	5.00	6.00	5.00
81 Other items	10.51	50.00	50.00	50.00
90 Deduct-Refunds	--	--	--	--
900 Deduct Refund	-24.31	--	--	--
90 Mahadayi Water Management Scheme	-24.31	--	--	--
02 Technical Education	2.13	--	--	--
800 Other Receipts	2.13	--	--	--
81 Other items	2.13	--	--	--
04 Art and Culture	--	--	--	--
102 Public Libraries	--	--	--	--
01 Public Libraries	--	--	--	--
0210 Medical and Public Health	--	--	--	--
04 Public Health	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other items	--	--	--	--
6202 Loans for Education, Sports, Arts and Culture	--	--	--	--
01 General Education	--	--	--	--
202 Secondary Education	--	--	--	--
01 Construction of School Buildings and School Buses	--	--	--	--
01 -----	--	--	--	--
02 Infrastructure Loan Cum Grants Scheme	--	--	--	--
0070 Other Administrative Services	-1.19	0.10	0.22	0.22
60 Other Services	-1.19	0.10	0.22	0.22

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
118 Receipts under Right to Information Act, 2005	-1.19	0.10	0.10	0.10
01 RTI Fees	-1.19	0.10	0.10	0.10
800 Other Receipts	--	--	0.12	0.12
01 Right to Information Act, 2005 (Central Act)	--	--	0.12	0.12