



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

### 35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>35 HIGHER EDUCATION</b>	<b>817.95</b>	<b>6647.78</b>	<b>6675.95</b>	<b>6652.81</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>725.09</b>	<b>637.17</b>	<b>665.34</b>	<b>642.20</b>
<b>01 General Education</b>	<b>717.99</b>	<b>637.17</b>	<b>658.95</b>	<b>637.17</b>
<b>103 University and Higher Education</b>	<b>703.78</b>	<b>621.87</b>	<b>621.87</b>	<b>621.87</b>
01 Tuition and other fees-Government Colleges	145.80	120.00	120.00	120.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	--	0.01	0.01	0.01
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	4.87	28.00	28.00	28.00
06 Recovery towards salary grants of aided colleges	--	--	--	--
90 Deduct refunds	--	--	--	--
02 Tuition and other fees- Govt. Aided Colleges	553.11	470.00	470.00	470.00
07 Recovery towards Post Graduate Diploma in Computer Education	--	0.01	0.01	0.01
08 Rents towards premises occupied	--	3.84	3.84	3.84
<b>800 Other Receipts</b>	<b>14.21</b>	<b>15.30</b>	<b>37.08</b>	<b>15.30</b>
81 Other items	13.71	15.00	36.78	15.00
80 Sale proceeds to dead stock waste papers	0.50	0.30	0.30	0.30
90 Deduct Refunds	--	--	--	--
<b>04 Art and Culture</b>	<b>7.10</b>	<b>--</b>	<b>6.39</b>	<b>5.03</b>
<b>800 Other Receipts</b>	<b>7.10</b>	<b>--</b>	<b>6.39</b>	<b>5.03</b>
02 Tuition and other fees - Goa College of Music	7.09	--	6.36	5.00
81 Other items	0.01	--	0.03	0.03
<b>0049 Interest Receipts</b>	<b>86.79</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>86.79</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>800 Other Receipts</b>	<b>86.79</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
02 University and Higher Education	86.79	10.00	10.00	10.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>6.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>6.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>

### 35 - HIGHER EDUCATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>800 Other Grants</b>	<b>6.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>
01 Career Oriented Programme	--	--	--	--
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	6.00	6000.00	6000.00	6000.00
06 SCA to Tribal Sub Scheme (General)	--	--	--	--
05 Up-gradation of Aided Colleges under scheme of Teacher Education (CTE)	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.07</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
<b>60 Other Services</b>	<b>0.07</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.07</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.07	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
<b>6202 Loans for Education, Sports, Arts and Culture</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>01 General Education</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>203 University and Higher Education</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
03 Interest free Study Loan for Students entering Higher Education	--	0.50	0.50	0.50