



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

36 - TECHNICAL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
36 TECHNICAL EDUCATION	591.43	401.64	512.47	601.64
0202 Education, Sports, Art and Culture	591.39	401.60	401.60	601.60
02 Technical Education	591.39	401.60	401.60	601.60
101 Tuitions and Other fees	590.03	400.00	400.00	600.00
04 Directorate of Technical/Board TE	590.03	400.00	400.00	600.00
05 Receipt under Cyberage	--	--	--	--
800 Other Receipts	1.36	1.60	1.60	1.60
80 Sale proceeds of dead stock, waste papers, etc.	0.06	0.10	0.10	0.10
81 Other items	1.30	1.50	1.50	1.50
0070 Other Administrative Services	0.04	0.02	0.02	0.02
60 Other Services	0.04	0.02	0.02	0.02
118 Receipts under Right to Information Act, 2005	0.04	0.02	0.02	0.02
01 RTI Fees	0.04	0.02	0.02	0.02
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	--	--	--
01 Interest from State Government	--	--	--	--
800 Miscellaneous Intrest Receipts	--	--	--	--
01 Interest community Development through Polytechnic	--	--	--	--
02 Interest Upgradation of existing Polytechnic	--	--	--	--
1601 Grants-in-Aid from Central Government	--	0.02	110.85	0.02
04 Grants for Centrally Sponsored Plan Schemes	--	0.02	110.85	0.02
800 Other Grants	--	0.02	110.85	0.02
01 Scheme of Community Development Through Polytechnics	--	0.01	110.85	0.01
02 Upgradation of Existing Polytechnics (Aided)	--	0.01	--	0.01