



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**37 - GOVERNMENT POLYTECHNIC, PANAJI**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>37 GOVERNMENT POLYTECHNIC, PANAJI</b>	252.96	239.00	239.00	264.00
<b>0202 Education, Sports, Art and Culture</b>	252.96	239.00	239.00	264.00
<b>02 Technical Education</b>	252.96	239.00	239.00	264.00
<b>101 Tuitions and Other fees</b>	240.90	227.00	227.00	252.00
02 Polytechnics	240.21	225.00	225.00	250.00
05 Testing Consultancy Research Development	0.69	2.00	2.00	2.00
<b>800 Other Receipts</b>	12.06	12.00	12.00	12.00
80 Sale proceeds of dead stock, waste papers, etc.	0.31	2.00	2.00	2.00
81 Other items	11.75	10.00	10.00	10.00
<b>0070 Other Administrative Services</b>	--	--	--	--
<b>60 Other Services</b>	--	--	--	--
<b>118 Receipts under Right to Information Act, 2005</b>	--	--	--	--
01 RTI Fees	--	--	--	--
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--