



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

38 - GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
38 GOVERNMENT POLYTECHNIC, BICHOLIM	103.79	136.10	136.10	120.30
0202 Education, Sports, Art and Culture	103.79	86.00	86.00	120.20
02 Technical Education	103.79	86.00	86.00	120.20
101 Tuitions and Other fees	93.22	76.00	76.00	110.20
02 Polytechnics	93.07	70.00	70.00	100.00
05 Testing Consultancy Research Development	0.15	1.00	1.00	0.20
04 Directorate of Technical/Board TE	--	5.00	5.00	10.00
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
800 Other Receipts	10.57	10.00	10.00	10.00
81 Other items	10.57	10.00	10.00	10.00
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	50.00	50.00	--
04 Grants for Centrally Sponsored Plan Schemes	--	50.00	50.00	--
800 Other Grants	--	50.00	50.00	--
01 Scheme of Community Development Through Polytechnics	--	--	--	--
02 Scheme of Upgradation of Existing Polytechnics	--	50.00	50.00	--