



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**39 - GOVERNMENT POLYTECHNIC, CURCHOREM**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>39 GOVERNMENT POLYTECHNIC, CURCHOREM</b>	<b>120.65</b>	<b>119.11</b>	<b>90.00</b>	<b>126.25</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>120.65</b>	<b>119.10</b>	<b>90.00</b>	<b>126.15</b>
<b>02 Technical Education</b>	<b>120.65</b>	<b>119.10</b>	<b>90.00</b>	<b>126.15</b>
<b>101 Tuitions and Other fees</b>	<b>119.20</b>	<b>115.10</b>	<b>80.14</b>	<b>115.50</b>
02 Polytechnics	119.20	115.00	80.04	115.00
01 Sale of Scrap	--	0.10	0.10	0.50
<b>800 Other Receipts</b>	<b>1.45</b>	<b>4.00</b>	<b>9.86</b>	<b>10.65</b>
81 Other Items	1.45	3.26	9.12	10.00
01 Receipts from Surplus Solar Generation	--	0.74	0.74	0.65
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.01</b>	<b>0.00</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.01</b>	<b>0.00</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.01</b>	<b>0.00</b>	<b>0.10</b>
01 RTI Fees	--	0.01	0.00	0.10