



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

40 - GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
40 GOA COLLEGE OF ENGINEERING	1490.74	122.90	1100.95	1325.20
0202 Education, Sports, Art and Culture	1490.74	122.80	1100.95	1325.00
02 Technical Education	1490.74	122.80	1100.95	1325.00
101 Tuitions and Other fees	1422.76	88.33	1044.11	1265.00
01 Engineering College	1307.41	77.66	991.31	1200.00
07 Testing Consultancy - Engineering College	115.35	10.67	52.80	65.00
800 Other Receipts	67.98	34.47	56.84	60.00
81 Other items	66.17	34.47	56.84	60.00
90 Deduct Refunds	--	--	--	--
01 Sale of Scrap	1.81	--	--	--
0070 Other Administrative Services	--	0.10	0.00	0.20
60 Other Services	--	0.10	0.00	0.20
118 Receipts under Right to Information Act, 2005	--	0.10	0.00	0.20
01 RTI Fees	--	0.10	0.00	0.20
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Modernisation of Telecommunication and Engineering Laboratories	--	--	--	--
02 Modernisation of Laboratories and Wortkshops	--	--	--	--
03 Information Security Education and awarness Project	--	--	--	--
04 Reseach Promotion Scheme	--	--	--	--
05 SC/ST Student Hostel Grant	--	--	--	--
06 Unnat Bharat Abhiyan (UBA)	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--