



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

42 - SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
42 SPORTS AND YOUTH AFFAIRS	5391.60	293.20	775.62	550.04
1601 Grants-in-Aid from Central Government	5000.00	--	--	--
03 Grants for Central Plan Schemes	5000.00	--	--	--
800 Other Grants	5000.00	--	--	--
01 National Service Scheme	--	--	--	--
02 Pradhan Mantri Awas Yojana 2.O - AHP (State share)	5000.00	--	--	--
0202 Education, Sports, Art and Culture	391.54	--	482.45	550.02
03 Sports and Youth Services	391.54	--	482.45	550.02
800 Other Receipts	391.76	--	482.45	550.02
81 Other items	391.73	--	482.41	550.00
01 Sale of Scrap	0.03	--	0.04	0.02
900 Deduct Refund	-0.22	--	--	--
90 Deduct Refund	-0.22	--	--	--
0070 Other Administrative Services	0.06	293.20	293.17	0.02
60 Other Services	0.06	293.20	293.17	0.02
118 Receipts under Right to Information Act, 2005	0.06	0.04	0.01	0.02
01 RTI Fees	0.06	0.04	0.01	0.02
800 Other Receipts	--	293.16	293.16	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	--	293.16	293.16	--