



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**43 - ART AND CULTURE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>43 ART AND CULTURE</b>	<b>88.04</b>	<b>93.05</b>	<b>102.32</b>	<b>93.05</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>88.03</b>	<b>93.00</b>	<b>102.27</b>	<b>93.00</b>
<b>04 Art and Culture</b>	<b>88.03</b>	<b>93.00</b>	<b>102.27</b>	<b>93.00</b>
<b>102 Public Libraries</b>	<b>5.43</b>	<b>8.00</b>	<b>17.27</b>	<b>8.00</b>
01 Public Libraries	5.43	8.00	17.27	8.00
<b>800 Other Receipts</b>	<b>82.60</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
81 Other items	82.60	85.00	85.00	85.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 RTI Fees	0.01	0.05	0.05	0.05
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 Interstate Cultural Exchange programme-Sangeet Natak Academy	--	--	--	--