



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**47 - GOA MEDICAL COLLEGE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>47 GOA MEDICAL COLLEGE</b>	<b>2473.22</b>	<b>6613.58</b>	<b>6613.70</b>	<b>5984.50</b>
<b>0210 Medical and Public Health</b>	<b>2427.65</b>	<b>3330.30</b>	<b>3330.30</b>	<b>3401.00</b>
<b>01 Urban Health Services</b>	<b>1068.39</b>	<b>1580.30</b>	<b>1580.30</b>	<b>1601.00</b>
<b>020 Receipts from Patients for hospital and     dispensary services</b>	<b>660.65</b>	<b>779.30</b>	<b>779.30</b>	<b>800.00</b>
01 Goa Medical College	660.65	779.30	779.30	800.00
02 Receipts from Insurance	--	--	--	--
03 Receipts from Patients	--	--	--	--
04 Deendayal Mediclaim	--	--	--	--
<b>800 Other Receipts</b>	<b>439.04</b>	<b>801.00</b>	<b>801.00</b>	<b>801.00</b>
80 Sale proceeds of dead stock, waste paper etc.	1.35	1.00	1.00	1.00
81 Other items	437.69	800.00	800.00	800.00
<b>900 Deduct Refund</b>	<b>-31.30</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	-31.30	--	--	--
<b>03 Medical, Education, Training and     Research</b>	<b>1359.26</b>	<b>1750.00</b>	<b>1750.00</b>	<b>1800.00</b>
<b>105 Allopathy</b>	<b>1359.26</b>	<b>1750.00</b>	<b>1750.00</b>	<b>1800.00</b>
01 Tuition and other fees - Goa Medical College	1359.26	1750.00	1750.00	1800.00
<b>900 Deduct Refund</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Mukhyamantri Dnyanparva Yojana	--	--	--	--
<b>0049 Interest Receipts</b>	<b>45.48</b>	<b>83.16</b>	<b>83.16</b>	<b>83.20</b>
<b>04 Interest Receipts of State/Union         Territory Governments with Legislature</b>	<b>45.48</b>	<b>83.16</b>	<b>83.16</b>	<b>83.20</b>
<b>800 Other Receipts</b>	<b>45.48</b>	<b>83.16</b>	<b>83.16</b>	<b>83.20</b>
24 Other Parties	4.16	8.16	8.16	8.20
01 Accrued Interest on Tertiary Care Cancer Centre (State Share)	41.32	75.00	75.00	75.00
<b>0070 Other Administrative Services</b>	<b>0.09</b>	<b>0.12</b>	<b>0.24</b>	<b>0.30</b>
<b>60 Other Services</b>	<b>0.09</b>	<b>0.12</b>	<b>0.24</b>	<b>0.30</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.09</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.09	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>0.02</b>	<b>0.14</b>	<b>0.20</b>
01 Right to Information Act, 2005 (Central Act)	--	0.02	0.14	0.20

**47 - GOA MEDICAL COLLEGE**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024 - 2025</b>	<b>Budget Estimates 2025 - 2026</b>	<b>Revised Estimates 2025 - 2026</b>	<b>Budget Estimates 2026 - 2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>3200.00</b>	<b>3200.00</b>	<b>2500.00</b>
<b>04 Grants for Centrally Sponsored Plan     Schemes</b>	--	<b>3200.00</b>	<b>3200.00</b>	<b>2500.00</b>
<b>800 Other Grants</b>	--	<b>3200.00</b>	<b>3200.00</b>	<b>2500.00</b>
01 National Programme for Control Blindness	--	150.00	150.00	150.00
02 National Programme & Management of Burn Injuries	--	250.00	250.00	250.00
03 Setting Up of Tertiary Care Cancer Centre (TCCC)	--	700.00	700.00	--
04 Central Assistance for Strengthening and Up-gradation	--	2100.00	2100.00	2100.00