



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

48 - HEALTH SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
48 HEALTH SERVICES	6430.31	10042.98	9507.19	10055.76
1601 Grants-in-Aid from Central Government	5421.21	8900.00	8514.90	9100.00
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 National Rural Health Mission (NRHM)	--	--	--	--
15 National AYUSH Mission	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	2366.67	2000.00	2151.34	3000.00
800 Other Grants	2366.67	2000.00	2151.34	3000.00
12 Family Welfare Programme	1756.00	500.00	1556.34	1500.00
01 National Trachoma and Blidness Control Programme	--	--	--	--
02 National Leprosy Control Programme	--	--	--	--
03 National Malaria Eradication Programme	--	--	--	--
05 National Iodine Deficiency Control Programme	--	--	--	--
06 National Mental Health Programme	--	--	--	--
15 National Ayush Mission	610.67	1500.00	595.00	1500.00
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
06 Centrally Sponsored Schemes	3054.54	6600.00	6263.56	6000.00
101 Central Assistance/Share	3054.54	6600.00	6263.56	6000.00
01 National Rural Health Mission (NRHM)	3045.00	4500.00	6000.00	4500.00
02 National Urban Health Mission (NRHM)	--	--	--	--
03 Grants received under PM-Ayushman Bharat Health Infrastructure Mission (PMABHIM)	9.54	2100.00	263.56	1500.00
07 Finance Commission Grants	--	300.00	100.00	100.00
101 Post Devolution revenue Deficit Grant	--	300.00	100.00	100.00
01 Fifteenth Finance Commission Grants	--	300.00	100.00	100.00
0210 Medical and Public Health	983.90	1092.91	977.69	950.71
01 Urban Health Services	494.22	470.41	490.79	474.01
020 Receipts from Patients for hospital and dispensary services	375.43	369.21	367.72	366.01
02 Directorate of Health Services	373.41	360.21	363.68	360.00
03 Receipts from Patients	1.45	6.00	0.04	6.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
01 Receipts from Mediclaim	0.57	3.00	4.00	0.01
800 Other Receipts	118.79	101.20	123.07	108.00
80 Sale proceeds of dead stock, waste paper etc.	0.09	1.20	8.74	8.00
81 Other items	112.54	100.00	114.33	100.00
01 Deendayal Mediclaim	6.16	--	--	--
900 Deduct Refund	--	--	--	--
90 Deduct - Refunds	--	--	--	--
02 Rural Health Services	106.29	251.50	117.26	126.50
101 Receipts/Contributions from patients & others	80.25	100.00	107.80	100.00
01 Directorate of Health Services	80.25	100.00	107.80	100.00
800 Other Receipts	26.04	151.50	9.46	26.50
80 Sale proceeds of dead stock, waste paper, etc.	0.25	1.50	1.50	1.50
81 Other items	25.79	150.00	7.96	25.00
04 Public Health	383.39	371.00	369.64	350.20
102 Sale of Sera/Vaccine	7.47	10.00	11.15	10.00
01 Sale of Sera/Vaccine	7.47	10.00	11.15	10.00
104 Fees and Fines, etc	359.02	350.00	348.01	330.00
01 Fees and fines, etc.	319.29	300.00	321.00	300.00
02 Fees & Fines etc under COTPA	39.73	50.00	27.01	30.00
106 Swacch Bharat Cess	--	--	--	--
01 Swacch Bharat Cess	--	--	--	--
800 Other Receipts	16.90	11.00	10.48	10.20
80 Sale proceeds of dead stock, waste paper, etc.	0.07	1.00	0.02	0.20
81 Other items	16.83	10.00	10.46	10.00
0049 Interest Receipts	25.16	50.01	14.51	5.01
04 Interest Receipts of State/Union Territory Governments with Legislature	25.16	50.01	14.51	5.01
800 Other Receipts	25.16	50.01	14.51	5.01
22 Santa Casa	--	0.01	--	0.01
90 Deduct Refunds	0.01	--	--	--
01 Interest received from the bank in respect of NHM grants	25.15	50.00	14.51	5.00
0070 Other Administrative Services	0.04	0.04	0.07	0.04
60 Other Services	0.04	0.04	0.07	0.04
118 Receipts under Right to Information Act, 2005	0.04	0.02	0.03	0.02

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1	2	3	4	5
01 RTI Fees	0.04	0.02	0.03	0.02
800 Other Receipts	--	0.02	0.04	0.02
01 Right to Information Act, 2005 (Central Act)	--	0.02	0.04	0.02
0211 Family Welfare	--	0.02	0.02	--
800 Other Receipts	--	0.02	0.02	--
81 Other items	--	0.01	0.01	--
80 Sale proceeds of dead stock, waste paper, etc.	--	0.01	0.01	--