



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	220.75	316.40	217.32	17.90
1601 Grants-in-Aid from Central Government	189.56	300.00	200.00	--
03 Grants for Central Plan Schemes	189.56	300.00	200.00	--
800 Other Grants	189.56	300.00	200.00	--
04 Professional Efficiency	--	--	--	--
05 Center of Excellence under NMHP	189.56	300.00	200.00	--
0049 Interest Receipts	19.41	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	19.41	--	--	--
800 Other Receipts	19.41	--	--	--
01 Mid day Meal (State Share) (Non-Recurring)	--	--	--	--
02 --	19.41	--	--	--
0210 Medical and Public Health	11.77	16.30	16.32	17.80
01 Urban Health Services	8.23	10.30	10.32	11.80
020 Receipts from Patients for hospital and dispensary services	4.12	6.00	6.00	6.00
03 Institute of Psychiatry and Human Behaviour	4.12	6.00	6.00	6.00
800 Other Receipts	4.11	4.30	4.32	5.80
80 Sale proceeds of dead stock, waste paper etc.	--	0.30	0.30	0.30
81 Other items	4.11	4.00	4.02	5.50
03 Medical, Education, Training and Research	3.54	6.00	6.00	6.00
105 Allopathy	3.54	6.00	6.00	6.00
01 Tuition and Other fees -IPHB	3.54	6.00	6.00	6.00
0070 Other Administrative Services	0.01	0.10	1.00	0.10
60 Other Services	0.01	0.10	1.00	0.10
118 Receipts under Right to Information Act, 2005	0.01	0.10	1.00	0.10
01 RTI Fees	0.01	0.10	1.00	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--