



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**51 - GOA DENTAL COLLEGE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>51 GOA DENTAL COLLEGE</b>	<b>362.30</b>	<b>339.51</b>	<b>340.44</b>	<b>355.50</b>
<b>0210 Medical and Public Health</b>	<b>362.30</b>	<b>339.50</b>	<b>340.44</b>	<b>355.50</b>
<b>01 Urban Health Services</b>	<b>38.92</b>	<b>38.50</b>	<b>39.44</b>	<b>40.50</b>
<b>020 Receipts from Patients for hospital and dispensary services</b>	<b>27.25</b>	<b>25.00</b>	<b>25.92</b>	<b>26.00</b>
04 Goa Dental College	27.25	25.00	25.92	26.00
<b>800 Other Receipts</b>	<b>11.67</b>	<b>13.50</b>	<b>13.52</b>	<b>14.50</b>
81 Other items	11.67	13.50	13.52	14.50
<b>03 Medical, Education, Training and Research</b>	<b>323.38</b>	<b>301.00</b>	<b>301.00</b>	<b>315.00</b>
<b>105 Allopathy</b>	<b>331.18</b>	<b>301.00</b>	<b>301.00</b>	<b>315.00</b>
03 Tuition and other fees - Goa Dental College	331.18	301.00	301.00	315.00
<b>900 Deduct Refund</b>	<b>-7.80</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	-7.80	--	--	--
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.01</b>	<b>--</b>	<b>--</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.01</b>	<b>--</b>	<b>--</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.01</b>	<b>--</b>	<b>--</b>
01 RTI Fees	--	0.01	--	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--