



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

52 - LABOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
52 LABOUR	376.43	442.72	209.59	305.78
0230 Labour and Employment	372.75	428.03	209.31	305.54
101 Receipts under Labour Laws	277.97	302.01	104.36	200.52
01 Miscellaneous fees under Workmen Company Act	--	0.01	--	0.01
02 Fees under Shops and Establishment Act	277.97	300.00	104.00	200.00
03 Fees under Motor Transport Act	--	2.00	0.35	0.50
04 Fees under Registration of Building and Other Construction Workers Services Act, 1996	--	--	0.01	0.01
102 Fees for registration of Trade Unions	0.01	0.02	0.01	0.01
01 Fees for registration of Trade Union	0.01	0.02	0.01	0.01
800 Other Receipts	94.81	126.00	104.94	105.01
80 Sale proceeds of dead stock, waste paper, etc	0.01	1.00	--	0.01
81 Other items	94.80	125.00	104.94	105.00
900 Deduct -Refunds	-0.04	--	--	--
90 Deduct Refunds	-0.04	--	--	--
0210 Medical and Public Health	3.65	2.09	0.16	0.23
01 Urban Health Services	3.65	2.09	0.16	0.23
101 Receipts from Employees State Insurance Scheme	1.96	0.04	0.12	0.17
01 Receipts from E.S.I.S.	1.84	0.02	--	0.02
02 Receipts towards Registration fees for Non Insured Persons	0.12	0.02	0.12	0.15
800 Other Receipts	1.69	2.05	0.04	0.06
80 Sale proceeds of dead stock, waste paper etc.	0.01	0.05	0.03	0.05
81 Other items	1.68	2.00	0.01	0.01
0070 Other Administrative Services	0.03	0.10	0.12	0.01
60 Other Services	0.03	0.10	0.12	0.01
118 Receipts under Right to Information Act, 2005	0.03	0.10	0.10	--
01 RTI Fees	0.03	0.10	0.10	--
800 Other Receipts	--	--	0.02	0.01
01 Right to Information Act, 2005 (Central Act)	--	--	0.02	0.01

52 - LABOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
1601 Grants-in-Aid from Central Government	--	12.50	--	--
06 Centrally Sponsored Schemes	--	12.50	--	--
101 Central Assistance/Share	--	12.50	--	--
13 National database for Unorganised Workers	--	12.50	--	--