



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

53 - FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
53 FOOD AND DRUGS ADMINISTRATION	172.56	356.04	355.75	1607.15
0210 Medical and Public Health	172.53	356.00	355.68	407.05
04 Public Health	166.91	352.00	351.68	402.05
104 Fees and Fines, etc	154.48	350.00	350.00	400.00
01 Fees and fines, etc.	154.48	350.00	350.00	400.00
800 Other Receipts	12.43	2.00	1.68	2.05
81 Other items	11.01	1.00	1.63	2.00
80 Sale proceeds of dead stock, waste paper, etc.	1.42	1.00	0.05	0.05
80 General	5.62	4.00	4.00	5.00
801 Interest or other earnings from Grantee on unspent balances	5.62	4.00	4.00	5.00
01 Interests received on Strengthening of State Drug Regulatory system	5.62	4.00	4.00	5.00
00 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
0070 Other Administrative Services	0.03	0.04	0.07	0.10
60 Other Services	0.03	0.04	0.07	0.10
118 Receipts under Right to Information Act, 2005	0.03	0.02	0.05	0.05
01 RTI Fees	0.03	0.02	0.05	0.05
800 Other Receipts	--	0.02	0.02	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.02	0.02	0.05
1601 Grants-in-Aid from Central Government	--	--	--	1200.00
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	1200.00
800 Other Grants	--	--	--	1200.00
01 Strengthening the State Drug Regulatory System	--	--	--	1200.00