



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
55 MUNICIPAL ADMINISTRATION	10798.51	21360.97	21361.08	23000.17
1601 Grants-in-Aid from Central Government	10575.00	21320.10	21320.10	22959.10
04 Grants for Centrally Sponsored Plan Schemes	10575.00	21320.00	21320.00	19959.00
800 Other Grants	10575.00	21320.00	21320.00	19959.00
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	8500.00	8500.00	2400.00
02 Swachh Bharat Mission (SBM)	--	--	--	--
03 Smart City Mission	9800.00	10000.00	10000.00	--
16 Swachh Bharat Mission (SBM)	--	1200.00	1200.00	5594.00
18 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	--	--	8000.00
19 Smart Cities	--	--	--	--
20 Pradhan Mantri Awas Yojana	--	50.00	50.00	115.00
14 Reduction of Infant Mortality Rate	--	--	--	--
05 Deendayal Antyodaya Yojana-National Urban Yojana Livelihoods Mission(DAY-NULM)	--	800.00	800.00	--
06 Deendayal Jan Ajeevika Yojana-Shehari(DJAY(s))	25.00	170.00	170.00	200.00
07 Integrated Waste Management under CITIIS 2.0	750.00	500.00	500.00	3000.00
08 Climat Actionunder CIITIS 2.0	--	100.00	100.00	350.00
10 Samagra Shiksha Abhiyan (Non -Rec-40%)	--	--	--	--
11 Smart City Mission (State Share)	--	--	--	--
09 PM-eBus Sewa Scheme	--	--	--	100.00
11 Urban Challenge Funds (UCF)	--	--	--	100.00
10 National Urban Digital Mission (NUDF)	--	--	--	100.00
06 Centrally Sponsored Schemes	--	0.10	0.10	0.10
101 Central Assistance/Share	--	0.10	0.10	0.10
01 E-Governance Initiative	--	0.10	0.10	0.10
07 Finance Commission Grants	--	--	--	3000.00
103 Grants for Urban Local Bodies	--	--	--	3000.00
03 Assistance to States for control of Animal Disease (State Share 50%)	--	--	--	--

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
01 Fifteenth Finance Commission (ULB) Tied Grants	--	--	--	1800.00
02 Fifteenth Finance Commission (ULB) Untied Grants	--	--	--	1200.00
03 Fifteenth Finance Commission (ULB) Health Grants	--	--	--	--
0049 Interest Receipts	221.24	10.01	10.01	10.01
04 Interest Receipts of State/Union Territory Governments with Legislature	221.24	10.01	10.01	10.01
191 Interest from Local Bodies	221.24	10.01	10.01	10.01
01 Urban Development	35.76	0.01	0.01	0.01
02 Remittance for Interest on State Grants	185.48	10.00	10.00	10.00
0070 Other Administrative Services	2.27	30.86	30.97	31.06
60 Other Services	2.27	30.86	30.97	31.06
118 Receipts under Right to Information Act, 2005	0.19	0.25	0.25	0.25
01 RTI Fees	0.19	0.25	0.25	0.25
800 Other Receipts	2.08	30.60	30.71	30.80
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Collection of Infrastructure tax	--	0.50	0.50	0.50
81 Other Items	0.08	0.10	0.21	0.30
03 Penalty Collected by Goa Real Estate Regulatory Authority (GRERA)	2.00	30.00	30.00	30.00
900 Deduct - Refunds	--	0.01	0.01	0.01
90 Deduct-Refunds	--	0.01	0.01	0.01