



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**57 - SOCIAL WELFARE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>57 SOCIAL WELFARE</b>	<b>2384.00</b>	<b>1729.61</b>	<b>4278.75</b>	<b>4668.66</b>
<b>0235 Social Security and Welfare</b>	<b>1792.05</b>	<b>652.01</b>	<b>2869.44</b>	<b>3002.26</b>
<b>60 Other Social Security and Welfare     programmes</b>	<b>1792.05</b>	<b>652.01</b>	<b>2869.44</b>	<b>3002.26</b>
<b>800 Other Receipts</b>	<b>1792.05</b>	<b>652.01</b>	<b>2869.44</b>	<b>3002.26</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.03	0.01	0.01	0.01
81 Other items	0.60	2.00	0.34	0.25
01 Freedom from hunger	1.91	--	2.01	2.00
02 Recovery of DSSS	1789.51	650.00	2867.08	3000.00
<b>0049 Interest Receipts</b>	<b>336.53</b>	<b>17.50</b>	<b>34.26</b>	<b>37.45</b>
<b>04 Interest Receipts of State/Union     Territory Governments with Legislature</b>	<b>336.53</b>	<b>17.50</b>	<b>34.26</b>	<b>37.45</b>
<b>800 Other Receipts</b>	<b>336.53</b>	<b>17.50</b>	<b>34.26</b>	<b>37.45</b>
09 Welfare of Backward Classes	--	--	--	--
10 Pre-Matric Scholarship for SC (State Share)	0.55	2.50	0.20	0.20
11 Pre-Matric Scholarship for OBC (State Share)	3.87	2.50	2.03	2.50
12 Post-Matric Scholarship for SC (State Share)	0.22	2.50	0.43	0.40
13 Post-Matric Scholarship for OBC (State Share)	5.40	2.50	27.71	30.00
14 Compensation of Victims under SC(Preventions of Atrocities) Act, 1989 (State Share)	1.12	2.50	0.33	0.35
15 Construction of Hostels for OBC Boys (State Share)	1.45	2.50	0.98	1.00
16 Construction of Hostels for OBC Girls (State Share)	--	2.50	2.58	3.00
17 Deduct Refund	323.92	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>255.41</b>	<b>1060.00</b>	<b>1374.90</b>	<b>1628.90</b>
<b>04 Grants for Centrally Sponsored Plan     Schemes</b>	<b>255.41</b>	<b>570.00</b>	<b>473.70</b>	<b>726.70</b>
<b>800 Other Grants</b>	<b>305.41</b>	<b>570.00</b>	<b>473.70</b>	<b>726.70</b>
02 Post Matric Scholarships for Children of Safai Karmachari	--	--	--	--

## 57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
03 Post Matric Scholarship to Scheduled Castes.	--	40.00	3.00	6.00
04 Post Matric Scholarship to other Backward Classes	129.60	100.00	100.00	150.00
09 Merit-cum-Means based Scholarship to Minorities	--	--	--	--
10 Post Matric Scholarship to Minorities	--	--	--	--
11 Pre Matric Scholarship to Minorities	--	--	--	--
05 Accessible India Campaign	--	--	--	--
13 Prevention of Alcoholism and Drug Abuse	105.00	300.00	100.00	300.00
14 National Action Plan for Senior Citizen	7.50	50.00	213.50	213.50
12 Protection of Civil Rights (Inter Caste Marriages)	55.63	40.00	50.00	50.00
15 Pre Matric Scholarship to OBC	7.68	40.00	7.20	7.20
16 Post Matric Scheme for EBC	--	--	--	--
<b>900 Deduct - Refunds</b>	<b>-50.00</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	-50.00	--	--	--
<b>06 Centrally Sponsored Schemes</b>	<b>--</b>	<b>490.00</b>	<b>901.20</b>	<b>902.20</b>
<b>101 Central Assistance/Share</b>	<b>--</b>	<b>490.00</b>	<b>901.20</b>	<b>902.20</b>
01 Pre-matric Scholarship to SC Student	--	40.00	1.20	1.20
02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	--	--	--	--
03 PM AJAY	--	--	--	1.00
04 Construction of Hostels for OBCs Boys	--	200.00	360.00	360.00
05 Construction of Hostels for OBCs Girls	--	250.00	540.00	540.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.15</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.15</b>	<b>0.05</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
01 RTI Fees	0.01	0.10	0.10	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>0.05</b>	<b>0.05</b>
01 Right to Information Act, 2005 (Central Act)	--	--	0.05	0.05
<b>6225 Loans for Welfare of SCs, STs, OBCs and Minorities</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Welfare of Scheduled Castes</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Loans</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Economic Development	--	--	--	--
<b>03 Welfare of Other Backward Classes</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Loans</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

**57 - SOCIAL WELFARE**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024 - 2025</b>	<b>Budget Estimates 2025 - 2026</b>	<b>Revised Estimates 2025 - 2026</b>	<b>Budget Estimates 2026 - 2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
01 Economic Development	--	--	--	--
<b>6235 Loans for Social Security and Welfare</b>	--	--	--	--
<b>02 Social Welfare</b>	--	--	--	--
<b>800 Other Loans</b>	--	--	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	--	--	--	--