



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

58 - WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
58 WOMEN AND CHILD DEVELOPMENT	2146.21	4530.97	3830.38	3840.20
1601 Grants-in-Aid from Central Government	2126.36	3803.76	3757.98	3766.38
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Integrated Child Development Scheme	--	--	--	--
02 Anganwadi Workers Training Programme	--	--	--	--
04 Supplementary Nutrition Programme	--	--	--	--
05 SABLA	--	--	--	--
06 Pradhan Mantri Matru Vandana Yojana(PMMVY)	--	--	--	--
07 Integrated Child Protection Scheme (ICPS)	--	--	--	--
08 Beti Bachao Beti Padhao	--	--	--	--
09 One Stop Centre-Sakhi	--	--	--	--
10 State Resource Centre for Women (SRCW)	--	--	--	--
11 Universal Women Helpline	--	--	--	--
12 Swadhar Grih	--	--	--	--
13 Central Victim Compensation Scheme	--	--	--	--
14 Support to Training & Employment Programme for Women (STEP)	--	--	--	--
15 National Creche Scheme for the Children of working Mothers	--	--	--	--
16 National Nutrition Mission	--	--	--	--
17 Swachhta Action Plan	--	--	--	--
18 Ujjawala Scheme	--	--	--	--
19 Working Women Hostel Scheme	--	--	--	--
20 Mahila Police Volunteers Scheme	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	--	--	--	--
06 Centrally Sponsored Schemes	2126.36	3803.76	3757.98	3766.38
101 Central Assistance/Share	2126.36	3803.76	3757.98	3766.38
01 Child Helpline	200.35	341.43	141.08	148.13

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
02 Anganwadi Services (Salaries)	--	--	--	--
03 One Stop Centre	--	22.31	60.00	60.00
04 Nari Adalat	--	1.45	1.44	1.44
05 Sakhi Niwas	--	9.29	--	--
06 Pradhan Mantri Matrutva Yojana	186.44	158.40	158.40	155.00
07 National Hub for Women	--	70.00	41.84	120.00
08 Anganwadi Services (Construction/Up-gradation)	--	10.00	--	20.00
09 Anganwadi Services (Swachhata Action Plan)	--	10.00	--	5.00
10 Shakti Sadan	--	77.23	103.28	100.28
11 Non institutional Care-sponsorship/Foster Care/After Care	8.93	17.00	10.00	10.50
12 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	--	10.00	--	--
13 Swachhta Action Plan (SAP)	--	18.00	3.36	3.53
14 Anganwadi Services (General)	670.04	980.00	867.06	1230.00
15 Poshan Abhiyan	139.07	144.00	519.40	346.28
16 Scheme for Adolescent Girls	--	--	--	--
17 Anganwadi Services (SNP)	534.68	800.00	767.70	750.00
18 Mission Vatsalya	304.36	933.77	875.48	612.83
19 Beti Bachao Beti Padhao	--	60.00	60.00	60.00
20 One Stop Center (SAKHI)	54.89	73.68	76.18	76.19
21 Women Helpline (WHL)	27.60	55.20	55.20	55.20
22 Palna	--	12.00	17.56	12.00
23 Care & Support to Victims under Section 4 & 6 of POCSO Act 2012	--	--	--	--
0049 Interest Receipts	14.54	22.64	11.21	12.70
04 Interest Receipts of State/Union Territory Governments with Legislature	14.54	22.64	11.21	12.70
800 Other Receipts	14.54	22.64	11.21	12.70
01 Anganwadi Services (General)	4.35	6.00	2.15	2.80
02 Anganwadi Services (SNP)	4.79	8.40	2.55	2.75
03 Anganwadi Services (Salaries)	--	--	--	--
04 Anganwadi Services (Construction/Up-gradation)	0.18	--	0.09	0.16
05 Anganwadi Services (Swachhata Action Plan)	0.05	--	0.01	0.02
06 Scheme for Adolescent Girls	0.69	1.38	0.64	0.70
07 Child Protection Scheme (Mission Vatsalya)	2.75	5.25	3.46	3.45

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
08 Palna	0.21	0.24	0.27	0.30
09 Poshan Abhiyan	0.17	0.00	0.64	0.70
10 Sakhi Niwas (Working Women Hostel Scheme)	--	--	--	--
11 Mahila Police Volunteers Scheme	--	--	--	--
12 PMMVY	1.28	1.35	0.62	0.75
13 National Hub for Women Empowerment	--	--	0.30	0.45
14 Shakti Sadan	--	0.02	0.04	0.04
15 Child Helpline	--	--	--	--
16 Non institutional Care-sponsorship/Foster Care/After Care	--	--	0.18	0.24
17 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	--	--	--	--
18 Swachhta Action Plan (SAP)	--	--	0.26	0.34
19 One Stop Center (Construction) OSC	0.04	--	--	--
20 Beti Bachao Beti Padhao	--	--	--	--
21 One Stop Center (SAKHI)	--	--	--	--
22 Women Helpline (WHL)	--	--	--	--
23 Nari Adalat	--	--	--	--
24 Ujjawala	0.03	--	--	--
0235 Social Security and Welfare	4.52	4.57	61.19	61.12
60 Other Social Security and Welfare programmes	4.52	4.57	61.19	61.12
800 Other Receipts	4.52	4.57	61.19	61.12
81 Other items	1.16	--	56.08	56.00
01 Sale of various forms	3.36	4.57	5.11	5.12
0070 Other Administrative Services	0.79	700.00	0.00	0.00
60 Other Services	0.79	700.00	0.00	0.00
118 Receipts under Right to Information Act, 2005	0.02	700.00	0.00	0.00
01 RTI Fees	0.02	700.00	0.00	0.00
800 Other Receipts	0.77	--	--	--
81 Other items	0.77	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--