



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
62 LAW	1499.82	2066.56	1563.30	2075.40
1601 Grants-in-Aid from Central Government	1476.64	2057.00	1555.10	2066.40
04 Grants for Centrally Sponsored Plan Schemes	1427.25	2000.00	1500.05	2000.00
800 Other Grants	1427.25	2000.00	1500.05	2000.00
04 Development of Infrastructure Facility for Judiciary	1427.25	2000.00	1500.05	2000.00
06 Centrally Sponsored Schemes	49.39	57.00	55.05	66.40
101 Central Assistance/Share	49.39	57.00	55.05	66.40
01 Setting up of Fast Track Special court	49.39	50.00	51.85	60.00
02 Establishment and Operating Gram Nayalayas	--	7.00	3.20	6.40
0070 Other Administrative Services	23.18	9.56	8.20	9.00
01 Administration of Justice	17.72	9.56	8.20	9.00
102 Fines and Forfeitures	3.01	--	--	--
01 Fines and forfeitures	3.01	--	--	--
800 Other Receipts	14.71	9.56	8.20	9.00
01 Receipt from the High Court of Bombay at Goa	14.65	9.56	8.20	9.00
81 Other items	0.06	--	--	--
60 Other Services	5.46	--	--	--
118 Receipts under Right to Information Act, 2005	0.02	--	--	--
01 RTI Fees	0.02	--	--	--
800 Other Receipts	5.44	--	--	--
81 Other items	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Receipt under CSS	--	--	--	--
03 Collection of e-court fees (ECS)	5.44	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Mukhyamantri Dnyanparva Yojana	--	--	--	--
90 Sale of e-Stamps	--	--	--	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
801 Interest or other earnings from Grantee on unspent balances	--	--	--	--
01 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	--	--