



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**64 - AGRICULTURE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>64 AGRICULTURE</b>	<b>1767.82</b>	<b>4266.11</b>	<b>2191.88</b>	<b>5242.11</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>1500.91</b>	<b>4066.00</b>	<b>1998.79</b>	<b>5027.49</b>
<b>03 Grants for Central Plan Schemes</b>	<b>192.00</b>	--	--	--
<b>101 --</b>	<b>192.00</b>	--	--	--
02 --	192.00	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1266.42</b>	<b>2832.00</b>	<b>1629.89</b>	<b>3724.49</b>
<b>800 Other Grants</b>	<b>1266.42</b>	<b>2832.00</b>	<b>1629.89</b>	<b>3724.49</b>
58 Package Programme for development of Coconut	--	--	--	--
02 Cultivation of Red Oil Palm	9.10	30.00	11.11	101.40
09 Rashtriya Krishi Vikas Yojana	637.22	1333.50	341.20	2329.00
10 Krishi Vigyan Kendra, South Goa	182.75	179.00	179.00	196.90
03 Paramparagat Krishi Vikas Yojana	71.50	358.00	445.86	376.00
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	40.34	60.00	59.93	120.00
05 National Mission on Sustainable Agriculture (NMSA)	--	3.00	3.00	0.01
06 National Horticulture Mission (NHM)	156.77	480.00	225.00	200.00
11 National Mission of Agriculture Extension Technology (NMAET)	166.08	360.00	360.00	390.00
12 National Food Security Mission (NFSM)	2.66	28.50	4.79	11.18
13 Pradhan Mantri Fasal Bima Yojana	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct Refunds	--	--	--	--
<b>06 Centrally Sponsored Schemes</b>	<b>42.49</b>	<b>1234.00</b>	<b>368.90</b>	<b>1303.00</b>
<b>101 Central Assistance/Share</b>	<b>42.49</b>	<b>1234.00</b>	<b>368.90</b>	<b>1303.00</b>
02 Pradhan Mantri Krishi Sinchayee Yojana PMKSY WDC	--	1090.00	279.00	1018.00
01 National Project on Soil Health and Fertility	42.49	144.00	89.85	285.00
03 National Mission on Natural Farming	--	--	--	--
04 Utkarsh Abhiyan (PM-RKVY)	--	--	--	--
09 Sub-Mission on Agricultural Mechanization (SMAM)	--	--	0.01	--

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( Rs. in lakhs)

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1	2	3	4	5
08 Mission for Aatmanirbharta in Pulses	--	--	0.01	--
07 Digital Agriculture( Farmers Registry, Digital Crop Survey) in the state of Goa.	--	--	0.01	--
05 Rainfed Area Development(RAD) under Pradhan Mantri Rastriya Krishi Vikas Yojana(PM-RKVY)	--	--	0.01	--
06 Agroforestry under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY)	--	--	0.01	--
<b>0401 Crop Husbandry</b>	<b>186.47</b>	<b>199.98</b>	<b>162.12</b>	<b>174.47</b>
<b>103 Seeds</b>	<b>12.35</b>	<b>8.00</b>	<b>8.00</b>	<b>10.60</b>
01 Sale of Seeds	12.35	8.00	8.00	10.60
<b>104 Receipts from Agricultural Farms</b>	<b>68.49</b>	<b>75.00</b>	<b>65.00</b>	<b>79.50</b>
01 Receipts from Agricultural Farm	68.49	75.00	65.00	79.50
<b>105 Sale of manures and fertilizers</b>	<b>0.09</b>	<b>0.15</b>	<b>0.10</b>	<b>0.16</b>
01 Receipts from Manures and Fertilizers	0.09	0.15	0.10	0.16
<b>107 Receipts from Plant Protection Services</b>	<b>0.84</b>	<b>0.50</b>	<b>0.50</b>	<b>0.70</b>
01 Receipts from Plant Protection	0.84	0.50	0.50	0.70
<b>119 Receipts from Horticulture and Vegetable Crops</b>	<b>8.64</b>	<b>10.00</b>	<b>10.00</b>	<b>12.00</b>
01 Receipts from Horticulture and Vegetable Crops	8.64	10.00	10.00	12.00
<b>120 Sale, hire and services of agricultural implements and machinery including tractors</b>	<b>59.49</b>	<b>65.00</b>	<b>59.21</b>	<b>60.50</b>
01 Sale, hires and services of Agricultural Implements	59.49	65.00	59.21	60.50
<b>800 Other Receipts</b>	<b>11.32</b>	<b>9.30</b>	<b>9.61</b>	<b>11.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.22	0.10	0.10	0.12
81 Other items	10.61	9.00	9.00	10.18
01 Receipt from dealer license & registration fees	0.49	0.20	0.51	0.70
<b>801 Interest or other earnings from Grantee on unspent balances</b>	<b>25.25</b>	<b>32.03</b>	<b>9.70</b>	<b>0.01</b>
01 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Mission on edible Oils (Oil Palm)	0.01	0.05	0.03	--

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1	2	3	4	5
02 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Food Security Mission (Pulses)	0.13	0.10	0.09	--
03 Interest received from Centrally Sponsored Scheme (State Share )-National Food Security Mission Oil Seeds	0.03	0.10	0.02	--
04 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Mission on Agriculture Extension & Technology (NMAET)	0.44	0.50	0.28	--
05 Interest received from Centrally Sponsored Scheme (State Share 40%)-National horticulture Mission	1.01	2.76	1.03	--
06 Interest received from Centrally Sponsored Scheme (State Share 40%)-Rashtriya Krishi Vikas Yojana (RKVY)	12.62	15.00	0.80	--
07 Interest received from Centrally Sponsored Scheme (State Share 40%)-Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	0.52	0.35	0.65	--
08 Interest received from Centrally Sponsored Scheme (State Share 40%)-Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-WDC	5.77	9.42	4.12	--
09 Interest received from Centrally Sponsored Scheme (State Share 40%)-Paramparagat Krishi Yojana (PKVY)	1.72	1.25	1.28	--
10 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Project on Soil Health and Fertility	3.00	2.50	1.40	--
11 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Mission on Natural Farming	--	--	--	0.01
<b>900 Deduct-Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>0049 Interest Receipts</b>	<b>54.33</b>	--	<b>30.83</b>	<b>40.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>54.33</b>	--	<b>30.83</b>	<b>40.00</b>
<b>800 Other Receipts</b>	<b>54.33</b>	--	<b>30.83</b>	<b>40.00</b>

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1	2	3	4	5
01 Interest on Outstanding Dues	54.33	--	30.83	40.00
<b>900 Deduct Refund</b>	--	--	--	--
90 Assistance to States for control of Animal Disease (State Share 50%)	--	--	--	--
<b>0435 Other Agricultural Programmes</b>	<b>26.03</b>	<b>0.02</b>	<b>0.02</b>	<b>0.03</b>
<b>104 Soil and Water Conservation</b>	<b>26.03</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Soil and Water Conservation	26.03	0.01	0.01	0.01
<b>800 Other Receipts</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	--	0.01	0.01	0.02
<b>0070 Other Administrative Services</b>	<b>0.08</b>	<b>0.11</b>	<b>0.12</b>	<b>0.12</b>
<b>60 Other Services</b>	<b>0.08</b>	<b>0.11</b>	<b>0.12</b>	<b>0.12</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.08</b>	<b>0.01</b>	<b>0.02</b>	<b>0.12</b>
01 RTI Fees	0.08	0.01	0.02	0.12
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	--
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	--