



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
65 ANIMAL HUSBANDRY AND VETERINARY SERVICES	468.94	1071.19	1071.73	1118.60
0403 Animal Husbandry	332.58	472.07	472.61	486.07
102 Receipts from Cattle and Buffalo development	25.95	85.00	85.00	95.00
01 Receipts from Cattle and Buffalo Development	25.95	85.00	85.00	95.00
103 Receipts from Poultry development	--	1.00	1.00	1.00
01 Receipts from Poultry Development	--	1.00	1.00	1.00
105 Receipts from Piggery development	4.95	10.00	10.00	10.00
01 Receipts from Piggery Development	4.95	10.00	10.00	10.00
501 Service and Service fees	159.27	176.00	176.00	180.00
01 Service and service fees	159.27	176.00	176.00	180.00
800 Other Receipts	142.41	200.07	200.61	200.07
80 Sale proceeds of dead stock, waste paper, etc.	--	0.07	0.61	0.07
81 Other items	142.41	200.00	200.00	200.00
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0404 Dairy Development	136.32	271.50	271.50	271.50
102 Receipts from Dairy Development Projects	98.82	120.00	120.00	120.00
01 Receipts from Dairy Development Projects	98.82	120.00	120.00	120.00
02 Other items	--	--	--	--
800 Other Receipts	37.50	151.50	151.50	151.50
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	37.50	150.00	150.00	150.00
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.04	0.08	0.08	0.08
60 Other Services	0.04	0.08	0.08	0.08
118 Receipts under Right to Information Act, 2005	0.04	0.07	0.07	0.07
01 RTI Fees	0.04	0.07	0.07	0.07
800 Other Receipts	--	0.01	0.01	0.01

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1	2	3	4	5
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
0049 Interest Receipts	--	0.02	0.02	0.02
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.02	0.02	0.02
800 Other Receipts	--	0.02	0.02	0.02
10 Poultry Development	--	0.01	0.01	0.01
11 Piggery Development	--	0.01	0.01	0.01
1601 Grants-in-Aid from Central Government	--	327.50	327.50	360.91
03 Grants for Central Plan Schemes	--	242.00	242.00	255.41
800 Other Grants	--	242.00	242.00	255.41
70 National Project for Cattle and Buffalo Breeding.	--	2.00	2.00	2.10
01 Rinderpest Eradication	--	2.50	2.50	2.63
02 Strengthening of Animal Husbandry Statistics	--	--	--	--
04 Professional Efficiency Development	--	65.00	65.00	69.00
06 Assistance to States for Control of Animal Diseases	--	90.00	90.00	94.50
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	--	--	--
05 National Rabies Control	--	10.00	10.00	10.50
03 Rashriya Gokul Mission	--	10.00	10.00	10.50
08 National Animal Disease Control Programme-FMD and Brucellosis	--	10.00	10.00	10.50
09 Establishment and Strengthening of existing Vaterinary Hospital and Dispenasries	--	49.00	49.00	52.00
10 National Animal Disease Reporting System	--	1.50	1.50	1.58
11 Peste des patis Ruminants Control Programme	--	2.00	2.00	2.10
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	50.00	50.00	50.00
800 Other Grants	--	50.00	50.00	50.00
91 Livestock Census	--	50.00	50.00	50.00
06 Centrally Sponsored Schemes	--	35.50	35.50	55.50
101 Central Assistance/Share	--	35.50	35.50	55.50

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1	2	3	4	5
02 Integrated Sample Survey	--	25.50	25.50	45.00
01 National Livestock Mission	--	10.00	10.00	10.50
6403 Loans for Animal Husbandry	--	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01