



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

66 - FISHERIES

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2024 - 2025 | Budget Estimates 2025 - 2026 | Revised Estimates 2025 - 2026 | Budget Estimates 2026 - 2027 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 66 FISHERIES | 1208.21 | 2325.30 | 1815.10 | 1802.30 |
| 0405 Fisheries | 844.99 | 800.00 | 800.00 | 800.00 |
| 011 Rents | 729.72 | 665.00 | 650.00 | 700.00 |
| 01 Rents | 729.72 | 665.00 | 650.00 | 700.00 |
| 102 Licence Fees, Fines etc | 69.77 | 75.00 | 125.00 | 75.00 |
| 01 Licence fees, fines, etc. | 69.77 | 75.00 | 125.00 | 75.00 |
| 103 Sale of fish, fish seeds etc | 4.09 | 5.00 | 5.00 | 5.00 |
| 01 Sale of fish, seeds, etc. | 4.09 | 5.00 | 5.00 | 5.00 |
| 800 Other Receipts | 41.41 | 55.00 | 20.00 | 20.00 |
| 81 Other items | 41.41 | 55.00 | 20.00 | 20.00 |
| 900 Deduct-Refunds | -- | -- | -- | -- |
| 90 Deduct - Refunds | -- | -- | -- | -- |
| 1601 Grants-in-Aid from Central Government | 337.22 | 1500.00 | 1000.00 | 1000.00 |
| 04 Grants for Centrally Sponsored Plan Schemes | 337.22 | 1500.00 | 1000.00 | 1000.00 |
| 800 Other Grants | 337.22 | 1500.00 | 1000.00 | 1000.00 |
| 51 Blue Revolution | -- | -- | -- | -- |
| 02 Pradhan Mantri Matsya Sampada Yojana | 337.22 | 1500.00 | 1000.00 | 1000.00 |
| 0049 Interest Receipts | 25.25 | 25.20 | 15.00 | 2.20 |
| 04 Interest Receipts of State/Union Territory Governments with Legislature | 25.25 | 25.20 | 15.00 | 2.20 |
| 800 Other Receipts | 25.25 | 25.20 | 15.00 | 2.20 |
| 12 Mechanisation of Fishing Crafts | -- | 0.10 | -- | 0.10 |
| 13 Other Fisheries Loans | -- | 0.10 | -- | 0.10 |
| 14 Interest Received from Schemes on State Share | 25.25 | 25.00 | 15.00 | 2.00 |
| 0070 Other Administrative Services | 0.38 | 0.10 | 0.10 | 0.10 |
| 60 Other Services | 0.38 | 0.10 | 0.10 | 0.10 |
| 118 Receipts under Right to Information Act, 2005 | 0.38 | 0.10 | 0.10 | 0.10 |
| 01 RTI Fees | 0.38 | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | -- | -- | -- | -- |
| 01 Right to Information Act, 2005 (Central Act) | -- | -- | -- | -- |
| 6405 Loans for Fisheries | 0.37 | -- | -- | -- |
| 106 Mechanisation of Fishing Crafts | 0.37 | -- | -- | -- |

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(Rs. in lakhs)

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|--|--------------------------------|---|--|---|
| 1 | 2 | 3 | 4 | 5 |
| 01 Loans to Fishermen for Mechanisation of Fishing Crafts | 0.37 | -- | -- | -- |