



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2024 - 2025 | Budget Estimates 2025 - 2026 | Revised Estimates 2025 - 2026 | Budget Estimates 2026 - 2027 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 67 PORTS ADMINISTRATION | 2308.15 | 5425.89 | 5554.18 | 2158.28 |
| 1051 Ports and Lighthouses | 2308.11 | 1925.86 | 2054.10 | 2158.20 |
| 02 Minor Ports | 283.19 | 420.71 | 414.10 | 425.70 |
| 102 Registration and Other Fees | 86.58 | 37.05 | 37.05 | 38.40 |
| 01 Mechanised Vessels | 74.50 | 31.50 | 31.50 | 33.00 |
| 02 Non - Mechanised vessel | 12.08 | 5.15 | 5.15 | 5.40 |
| 03 Port fees due to Export | -- | 0.40 | 0.40 | -- |
| 103 Receipts from Welfare Organisations for seamen | 0.24 | -- | 2.05 | -- |
| 01 Mechanised Vessels | 0.22 | -- | -- | -- |
| 02 Non-Mechanised Vessel | 0.02 | -- | -- | -- |
| 03 Port fees due to Export | -- | -- | 2.05 | -- |
| 800 Other Receipts | 196.37 | 383.66 | 375.00 | 387.30 |
| 01 Survey fees | 63.31 | 86.00 | 86.00 | 90.30 |
| 02 Other fees/charges | 133.06 | 297.66 | 289.00 | 297.00 |
| 80 General | 2024.92 | 1505.15 | 1640.00 | 1732.50 |
| 800 Other Receipts | 2024.92 | 1505.15 | 1640.00 | 1732.50 |
| 80 Sale proceeds of dead stock, waste paper, etc. | -- | 5.15 | -- | -- |
| 02 Other Fees/Charges | 2024.92 | 1500.00 | 1640.00 | 1732.50 |
| 900 Deduct-Refunds | -- | -- | -- | -- |
| 90 Deduct - Refunds | -- | -- | -- | -- |
| 0070 Other Administrative Services | 0.04 | 0.03 | 0.08 | 0.08 |
| 60 Other Services | 0.04 | 0.03 | 0.08 | 0.08 |
| 118 Receipts under Right to Information Act, 2005 | 0.04 | -- | -- | -- |
| 01 RTI Fees | 0.04 | -- | -- | -- |
| 800 Other Receipts | -- | 0.03 | 0.08 | 0.08 |
| 01 Right to Information Act, 2005 (Central Act) | -- | 0.03 | 0.08 | 0.08 |
| 1601 Grants-in-Aid from Central Government | -- | 3500.00 | 3500.00 | -- |
| 06 Centrally Sponsored Schemes | -- | 3500.00 | 3500.00 | -- |
| 101 Central Assistance/Share | -- | 3500.00 | 3500.00 | -- |
| 01 Construction of Jetties Under Sagarmala Programme | -- | 3500.00 | 3500.00 | -- |