



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
68 FORESTS	785.80	1668.50	1611.29	979.07
0406 Forestry and Wild Life	705.84	577.00	578.58	587.00
01 Forestry	705.84	577.00	578.58	587.00
101 Sale of Timber and other forest produce	16.44	27.00	80.83	90.00
01 Sale of Timber and other Forest Produce	16.44	27.00	80.83	90.00
800 Other Receipts	689.40	550.00	497.75	497.00
81 Other items	689.40	550.00	497.75	497.00
80 Sale Proceeds of Dead Stock, Waste Paper, etc.	--	--	--	--
1601 Grants-in-Aid from Central Government	67.27	1090.50	1031.85	391.00
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 -----	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	66.44	1000.00	1000.00	181.00
800 Other Grants	66.44	1000.00	1000.00	181.00
03 Assistance for Development of Wildlife Sanctuaries/National Parks	66.44	1000.00	1000.00	181.00
06 Centrally Sponsored Schemes	0.83	90.50	31.85	210.00
101 Central Assistance/Share	0.83	90.50	31.85	210.00
01 Conservation and Management for Mangrove and Coral Reefs	--	0.50	--	--
02 Forest Fire Prevention and Management Scheme	0.83	90.00	31.85	210.00
0049 Interest Receipts	9.33	0.61	0.76	0.85
04 Interest Receipts of State/Union Territory Governments with Legislature	9.33	0.61	0.76	0.85
800 Other Receipts	9.33	0.61	0.76	0.85
01 Conservation and Management for Mangrove and Coral Reefs	--	0.01	--	--
Forest Fire Prevention and Management Scheme	--	--	--	--
02 Forest Fire Prevention and Management Scheme	0.07	0.05	0.01	--

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
04 Trauma Care Facility at GMC(Central Share)	0.87	--	--	--
03 Integrated Development of Wild Life Habitat	0.70	0.10	0.00	--
04 Salary Grants to GFDC(L)	0.87	0.20	0.50	0.55
05 Maintenance of Botanical Garden cum Eco-Recreational Park at Salaulim to GFDC(L)	6.82	0.25	0.25	0.30
07 Strengthening of MAchinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(ST)	--	--	--	--
0435 Other Agricultural Programmes	3.22	--	--	--
104 Soil and Water Conservation	--	--	--	--
01 Soil and Water Conservation	--	--	--	--
800 Other Receipts	3.22	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	3.22	--	--	--
0070 Other Administrative Services	0.14	0.39	0.10	0.22
60 Other Services	0.14	0.39	0.10	0.22
118 Receipts under Right to Information Act, 2005	0.14	0.39	0.10	0.22
01 RTI Fees	0.14	0.39	0.10	0.22
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--