



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

69 - HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
69 HANDICRAFT,TEXTILE AND COIR	6.36	1206.10	7.16	6.30
0851 Village and Small Industries	6.32	6.00	7.11	6.00
104 Handicraft Industries	6.32	6.00	7.11	6.00
01 Handicraft Industries	6.32	6.00	7.11	6.00
02 Seed Processing	--	--	--	--
02 Sale of Cloth GHRSSIDC	--	--	--	--
200 Other Village Industries	--	--	--	--
01 Other Village Industries	--	--	--	--
0049 Interest Receipts	0.02	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	0.02	--	--	--
800 Other Receipts	0.02	--	--	--
01 Trauma Care Facility at GMC(Central Share)	0.02	--	--	--
02 DHTC	--	--	--	--
0070 Other Administrative Services	0.02	0.10	0.05	0.10
60 Other Services	0.02	0.10	0.05	0.10
118 Receipts under Right to Information Act, 2005	0.02	--	--	--
01 RTI Fees	0.02	--	--	--
800 Other Receipts	--	0.10	0.05	0.10
01 Right to Information Act, 2005	--	0.10	0.05	0.10
1601 Grants-in-Aid from Central Government	--	1200.00	--	0.20
06 Centrally Sponsored Schemes	--	1200.00	--	0.20
101 Central Assistance/Share	--	1200.00	--	0.20
01 Kunbi Handloom Craft Village	--	1000.00	--	0.10
02 Design and Crafts School	--	200.00	--	0.10