



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

70 - CIVIL SUPPLIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
70 CIVIL SUPPLIES	9.52	201.03	446.00	470.59
1601 Grants-in-Aid from Central Government	8.44	200.00	442.00	467.00
04 Grants for Centrally Sponsored Plan Schemes	8.30	200.00	422.00	400.00
800 Other Grants	8.30	200.00	422.00	400.00
01 Creation of awareness about consumer rights	--	--	--	--
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Distribution of Sugar under PDS under Sugar Subsidy Scheme	--	--	--	--
05 National Mission on Sustainable Agriculture (NMSA)	--	--	--	--
06 C.A towards intra-state Movement & handling of Food grains	8.30	200.00	422.00	400.00
07 Publicity cum Awareness campaign for TPDS beneficiaries	--	--	--	--
08 Integreted Management of Public Distribution Sysytem (IM-PDS)	--	--	--	--
09 Strengthening of PDA Operations	--	--	--	--
06 Centrally Sponsored Schemes	0.14	--	20.00	67.00
101 Central Assistance/Share	0.14	--	20.00	67.00
01 Smart PDS	0.14	--	20.00	67.00
1456 Civil Supplies	0.97	1.00	3.93	3.52
800 Other Receipts	0.97	1.00	3.93	3.52
81 Other items	0.97	1.00	3.93	3.50
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	0.02
0070 Other Administrative Services	0.11	0.03	0.07	0.07
60 Other Services	0.11	0.03	0.07	0.07
118 Receipts under Right to Information Act, 2005	0.11	0.03	0.07	0.07
01 RTI Fees	0.11	0.03	0.07	0.07
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--