



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
71 COOPERATION	430.34	249.14	282.66	277.14
0425 Cooperation	279.77	177.26	210.78	215.26
101 Audit Fees	122.70	110.00	110.00	115.00
01 Audit fees	122.70	110.00	110.00	115.00
800 Other Receipts	156.31	65.03	98.55	98.03
01 Receipts from N.C.D.C.	--	0.01	0.01	0.01
80 Sale proceeds of dead stock, waste paper, etc.	0.03	0.01	1.04	0.01
81 Other items	156.28	65.00	97.49	98.00
02 Receipt from NABARD	--	0.01	0.01	0.01
801 Interest or other earnings from Grantee on unspent balances	0.76	2.20	2.20	2.20
01 Computerisation of Primary Agriculture Credit Societies (PACS)	0.76	0.20	0.20	0.20
02 Strengthening of Cooperatives through IT Intervention	--	2.00	2.00	2.00
02 Strengthening of Cooperatives through IT intervention (Central Share) Software	--	--	--	--
900 Deduct-Refunds	--	0.01	0.01	0.01
90 Deduct - Refunds	--	0.01	0.01	0.01
03 Elections	--	0.02	0.02	0.02
103 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
104 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
01 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
0050 Dividends and Profits	87.09	13.62	13.62	13.62
200 Dividends from other investments	87.09	13.62	13.62	13.62
01 Credit Cooperatives	--	0.10	0.10	0.10
02 Warehousing and Marketing Cooperatives	8.00	7.00	7.00	7.00
03 Consusmer Cooperatives	--	0.01	0.01	0.01
04 Apex Bank	78.96	5.00	5.00	5.00
05 Housing Cooperatives	--	0.01	0.01	0.01
06 Dairy Cooperatives	0.13	0.50	0.50	0.50
07 Other Cooperatives	--	1.00	1.00	1.00

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(Rs. in lakhs)

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1	2	3	4	5
1601 Grants-in-Aid from Central Government	52.68	35.00	35.00	25.00
06 Centrally Sponsored Schemes	52.68	35.00	35.00	25.00
101 Central Assistance/Share	52.68	35.00	35.00	25.00
02 Strengthening of Cooperatives through IT Intervention	8.95	35.00	35.00	25.00
03 Trauma Care Facility at GMC(Central Share)	--	--	--	--
01 --	43.73	--	--	--
0049 Interest Receipts	6.03	14.13	14.13	14.13
04 Interest Receipts of State/Union Territory Governments with Legislature	6.03	14.13	14.13	14.13
195 Interest from Co-operative Societies	6.03	14.13	14.13	14.13
01 Dairy Cooperatives	2.55	3.00	3.00	3.00
03 Warehousing and Marketing Cooperatives	0.78	0.01	0.01	0.01
04 Consumer Cooperatives	--	0.10	0.10	0.10
05 Service Cooperatives	2.70	8.00	8.00	8.00
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	--	3.00	3.00	3.00
09 Fisheries Cooperatives	--	0.01	0.01	0.01
6425 Loans for Cooperation	4.12	8.62	8.62	8.62
106 Loans to Multipurpose Rural Cooperatives	--	0.01	0.01	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01
107 Loans to credit Cooperatives	1.64	4.50	4.50	4.50
02 Loans to Service Cooperative for construction of Godowns	0.05	2.00	2.00	2.00
03 Loans to Block Level Farmers Cooperative Societies	0.80	0.50	0.50	0.50
04 Loans to PACS/Urban Credit Coop. Societies- computerisation	0.79	2.00	2.00	2.00
108 Loans to other Cooperatives	2.20	3.75	3.75	3.75
06 Loans to Cooperative Sugar Factory	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.50	0.50	0.50
09 Loans to Processing Cooperatives under NCDC Programme	--	0.01	0.01	0.01
10 Departmental Store for purchase of furnitures etc	--	0.50	0.50	0.50
13 Purchase of furnisture fixture- Marketing Societies	0.58	0.50	0.50	0.50

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	1.50	1.50	1.50
03 Loans to Dairy Cooperatives for construction of Godowns	--	0.10	0.10	0.10
04 Loans to Fishermen Cooperative towards Working Capital	--	0.10	0.10	0.10
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	--	0.01	0.01	0.01
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	--	0.01	0.01	0.01
15 Loans to Coop. Societies under NCDC Programme	--	0.01	0.01	0.01
20 Loans to Coop. societies for Purchase of transport vehicles	1.62	0.50	0.50	0.50
789 Special Component Plan for Scheduled Caste	--	0.35	0.35	0.35
01 Scheduled Castes Development Scheme	--	0.35	0.35	0.35
796 Tribal Area Sub Plan	0.28	0.01	0.01	0.01
01 Scheduled Tribe Development Scheme	0.28	0.01	0.01	0.01
0070 Other Administrative Services	0.65	0.51	0.51	0.51
60 Other Services	0.65	0.51	0.51	0.51
118 Receipts under Right to Information Act, 2005	0.65	0.50	0.50	0.50
01 RTI Fees	0.65	0.50	0.50	0.50
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01