



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
74 WATER RESOURCES	2401.58	47834.35	15026.19	54925.20
0702 Minor Irrigation	1400.75	3807.00	1293.70	3716.00
01 Surface Water	27.85	1542.00	25.70	1531.00
102 Receipts from lift irrigation Schemes	13.05	1520.00	13.00	1520.00
01 Receipts from Lift Irrigation Schemes	12.95	20.00	13.00	20.00
03 Sale of Water from Chapoli Tank	--	--	--	--
02 Sale of Raw Water to PWD	0.10	1000.00	--	1000.00
04 Sale of Chapoli Raw Water to PWD	--	500.00	--	500.00
103 Receipts from diversion Schemes	--	--	--	--
01 Sale of Raw Water for Irrigation Purpose	--	--	--	--
03 Sale of Raw Water from Opa & Panchwadi Tank	--	--	--	--
02 Sale of Water Amthane tank	--	--	--	--
104 Receipts from Chapoli Minor Irrigation Tank	--	--	--	--
02 Sale of Chapoli Raw Water to PWD	--	--	--	--
800 Other Receipts	14.80	22.00	12.70	11.00
80 Sale proceeds of dead stock, waste paper, etc.	13.02	20.00	12.00	10.00
81 Other items	1.78	2.00	0.70	1.00
02 Ground Water	1289.18	2260.00	1258.00	2175.00
101 Receipts from tube wells	1289.18	2260.00	1258.00	2175.00
02 Ground Water Extraction Charges	91.31	2000.00	1125.00	2000.00
04 Registration of well/tankers & drilling agency	62.67	60.00	60.00	75.00
81 Other items	--	--	--	--
01 Registration of Wells/Tankers & Drilling Agency	1135.20	200.00	73.00	100.00
03 Command Area Development	83.72	5.00	10.00	10.00
800 Other Receipts	83.72	5.00	10.00	10.00
81 Other items	83.72	5.00	10.00	10.00
01 Hire charges of Machinery	--	--	--	--
0700 Major Irrigation	819.82	1500.00	787.50	1020.00
02 Major Irrigation - Non-Commercial	819.82	1500.00	787.50	1020.00
101 Selauli Project	819.82	1500.00	787.50	1010.00
01 Sale of water for irrigation purposes	--	--	--	10.00

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
81 Other items	819.82	1500.00	787.50	1000.00
02 Sale of raw water to P.W.D	--	--	--	--
102 Tillari Project	--	--	--	10.00
02 Sale of raw water to P.W.D	--	--	--	--
81 Other items	--	--	--	10.00
0701 Medium Irrigation	180.93	11227.05	144.69	11188.80
04 Medium Irrigation - Non-Commercial	4.13	11028.25	8.66	11040.00
101 Anjunem Project	4.13	3.25	8.66	15.00
01 Sale of water for irrigation purposes	--	0.75	--	5.00
81 Other items	4.13	2.50	8.66	10.00
02 Sale of raw water to PWD	--	--	--	--
03 Sale of Raw Water to others	--	--	--	--
103 Tillari Project	--	10025.00	--	10025.00
81 Other items	--	25.00	--	25.00
02 Sale of Raw Water to PWD	--	10000.00	--	10000.00
104 Salaulim Irrigation Project	--	1000.00	--	1000.00
01 Sale of Water for Irrigation Purpose	--	--	--	--
02 Sale of Raw Water to PWD	--	--	--	--
81 Other Items	--	1000.00	--	1000.00
80 General	176.80	198.80	136.03	148.80
800 Other Receipts	178.78	200.00	136.03	150.00
81 Other items	178.73	200.00	136.03	150.00
01 Receipt from GTIDC towards Security Deposits	0.05	--	--	--
900 Deduct-Refunds	-1.98	-1.20	--	-1.20
90 Deduct - Refunds	-1.98	-1.20	--	-1.20
0070 Other Administrative Services	0.08	0.30	0.30	0.40
60 Other Services	0.08	0.30	0.30	0.40
118 Receipts under Right to Information Act, 2005	0.08	0.30	0.30	0.40
01 RTI Fees	0.08	0.30	0.30	0.40
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
16 Minor Irrigation	--	--	--	--

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
1601 Grants-in-Aid from Central Government	--	31300.00	12800.00	39000.00
04 Grants for Centrally Sponsored Plan Schemes	--	14300.00	10300.00	35500.00
800 Other Grants	--	14300.00	10300.00	35500.00
01 National Cyclone Risk Mitigation project (NCRMP)Phase-II	--	10300.00	10300.00	--
02 National Cyclone Risk Mitigation Project (NCRMP) phase III	--	4000.00	--	35500.00
06 Centrally Sponsored Schemes	--	17000.00	2500.00	3500.00
101 Central Assistance/Share	--	17000.00	2500.00	3500.00
01 Dam Rehabilitation and Improvement Projects (DRIP)	--	2000.00	--	2500.00
02 Minor Irrigation Scheme under PMKSY	--	15000.00	2500.00	1000.00