



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

75 - PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
75 PLANNING, STATISTICS AND EVALUATION	58.79	276.75	248.46	74.01
1601 Grants-in-Aid from Central Government	54.63	266.70	240.61	66.00
04 Grants for Centrally Sponsored Plan Schemes	54.63	266.70	240.61	66.00
800 Other Grants	54.63	266.70	240.61	66.00
01 Agricultural Census	54.63	60.00	49.91	66.00
04 Economic Census	--	16.00	--	--
02 Minor Irrigation Statistics	--	20.20	20.20	--
05 Urban Statistics for HR and Assessments (USHA)	--	--	--	--
09 Unique Identification Number	--	75.00	75.00	--
10 Basic Statistics for Local Level Development	--	--	--	--
11 Improvement of Statistical System at State & District Level	--	24.50	24.50	--
12 Population Census & Updation of NPR	--	71.00	71.00	--
0070 Other Administrative Services	4.16	10.05	7.85	8.01
60 Other Services	4.16	10.05	7.85	8.01
118 Receipts under Right to Information Act, 2005	--	0.05	--	--
01 RTI Fees	--	0.05	--	--
800 Other Receipts	4.16	10.00	7.85	8.01
81 Other items	0.99	5.00	2.45	2.50
01 Right to Information Act, 2005 (Central Act)	--	--	0.02	0.01
02 Online Charges Towards Birth & Deaths Services	3.17	5.00	5.38	5.50