



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**76 - ELECTRICITY**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>76 ELECTRICITY</b>	<b>348733.69</b>	<b>448765.16</b>	<b>449489.34</b>	<b>457296.76</b>
<b>0801 Power</b>	<b>345690.73</b>	<b>448764.34</b>	<b>449395.10</b>	<b>457296.00</b>
<b>05 Transmission and Distribution</b>	<b>345431.50</b>	<b>448438.84</b>	<b>449263.88</b>	<b>456641.00</b>
<b>101 Power Development Scheme in Goa</b>	--	--	--	--
01 Sale of Power	--	--	--	--
03 Unscheduled Interchange Pool Account Receipt	--	--	--	--
04 Other items	--	--	--	--
05 Electricity Duty Charges	--	--	--	--
06 Power Exchange	--	--	--	--
02 Trading of Power	--	--	--	--
07 Streetlight Duty Charges	--	--	--	--
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	--	--	--
09 Processing & Form Fees	--	--	--	--
<b>104 Receipts towards Power System Development</b>	<b>345467.15</b>	<b>445402.24</b>	<b>445692.29</b>	<b>453041.00</b>
01 Sale of Power	309619.06	361800.00	380055.00	385000.00
02 Trading of Power	1.20	--	--	--
03 Unscheduled Interchange Pool Account Receipt	1.81	10.50	--	1.00
04 Other Items	2.23	21.00	5.07	10.00
05 Electricity Duty Charges	23767.10	29155.00	25100.00	32000.00
06 Power Exchange	4451.77	3000.00	3300.00	3000.00
07 Streetlight Duty Charges	--	4165.00	3300.00	5000.00
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	7554.90	47250.00	33900.00	28000.00
09 Processing and Form Fees	69.08	0.74	32.22	30.00
<b>800 Other Receipts</b>	<b>1854.41</b>	<b>3036.60</b>	<b>3571.59</b>	<b>3600.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.43	831.60	115.52	100.00
81 Others.	1853.98	2205.00	3456.07	3500.00
<b>900 Deduct-Refund</b>	<b>-1890.06</b>	--	--	--
90 Deduct - Refunds	-1890.06	--	--	--
<b>80 General</b>	<b>259.23</b>	<b>325.50</b>	<b>131.22</b>	<b>655.00</b>
<b>800 Other Receipts</b>	<b>259.23</b>	<b>325.50</b>	<b>131.22</b>	<b>655.00</b>

**76 - ELECTRICITY**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
80 Sale proceeds of dead stock, waste paper, etc.	0.43	10.50	1.00	500.00
81 Other items	193.04	262.50	77.72	100.00
01 Receipt from State Electrical Inspectorate	65.76	52.50	52.50	55.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>3042.75</b>	--	--	--
<b>06 Centrally Sponsored Schemes</b>	<b>3042.75</b>	--	--	--
<b>101 Central Assistance/Share</b>	<b>3042.75</b>	--	--	--
01 Smart Meter Installation Project	--	--	--	--
02 SCADA and Automation	--	--	--	--
03 System Strengthening work under Revamped Distribution Sector Scheme	3042.75	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.21</b>	<b>0.56</b>	<b>0.24</b>	<b>0.50</b>
<b>60 Other Services</b>	<b>0.21</b>	<b>0.56</b>	<b>0.24</b>	<b>0.50</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.21</b>	<b>0.56</b>	<b>0.24</b>	<b>0.50</b>
01 RTI Fees	0.21	0.56	0.24	0.50
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>0049 Interest Receipts</b>	--	<b>0.26</b>	<b>94.00</b>	<b>0.26</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	--	<b>0.26</b>	<b>94.00</b>	<b>0.26</b>
<b>800 Other Receipts</b>	--	<b>0.26</b>	<b>94.00</b>	<b>0.26</b>
03 Power	--	0.26	--	0.26
24 Other Parties	--	--	94.00	--