



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

77 - RIVER NAVIGATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
77 RIVER NAVIGATION	372.88	450.25	462.30	524.23
1056 Inland Water Transport	372.88	450.15	462.29	524.20
101 River Navigation Department	78.26	85.15	117.29	144.20
01 Traffic Receipts	78.00	85.00	117.06	144.00
02 Workshops Receipts	0.26	0.15	0.23	0.20
800 Other Receipts	295.54	365.00	345.00	380.00
80 Sales proceeds of dead stock, waste papers, etc.	0.81	50.00	30.00	40.00
81 Other items	294.73	315.00	315.00	340.00
900 Deduct - Refunds	-0.92	--	--	--
90 Deduct - Refunds	-0.92	--	--	--
0070 Other Administrative Services	--	0.10	0.01	0.03
60 Other Services	--	0.10	0.01	0.03
118 Receipts under Right to Information Act, 2005	--	0.10	0.01	0.03
01 RTI Fees	--	0.10	0.01	0.03
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--