



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
78 TOURISM	3453.58	2950.12	2250.13	2500.13
1452 Tourism	3286.82	2950.02	2250.01	2500.03
102 Receipts under Tourist Trade Act	630.44	900.00	600.00	750.00
01 Receipts under Tourist Trade Act	630.44	900.00	600.00	750.00
105 Rent and catering receipts	1598.09	1200.00	600.00	600.00
01 Rent and catering receipts	1598.09	1200.00	600.00	600.00
800 Other Receipts	1058.29	850.02	1050.01	1150.02
80 Sale proceeds of dead stock, waste papers, etc.	0.03	0.02	0.01	0.02
81 Other items	317.96	300.00	300.00	400.00
01 Receipts under Tourist Trade Act	--	--	--	--
82 Beach Receipts	740.30	550.00	750.00	750.00
900 Deduct - Refunds	--	--	--	0.01
90 Deduct Refunds	--	--	--	0.01
90 PM Gati Shakti Scheme	--	--	--	--
0050 Dividends and Profits	90.59	--	--	--
101 Dividends from Public Undertakings	90.59	--	--	--
01 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	90.59	--	--	--
7452 Loans for Tourism	75.83	--	--	--
01 Tourist Infrastructure	75.83	--	--	--
800 Other Loans	75.83	--	--	--
04 Loans to GTDC for Infrastructure Development	75.83	--	--	--
80 Others	--	--	--	--
800 Other Loans	--	--	--	--
01 Tourism	--	--	--	--
0070 Other Administrative Services	0.34	0.10	0.12	0.10
60 Other Services	0.34	0.10	0.12	0.10
118 Receipts under Right to Information Act, 2005	0.34	0.10	0.12	0.10
01 RTI Fees	0.34	0.10	0.12	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
27 Tourism	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project	--	--	--	--
03 Baga Beach Tourism Destination Development	--	--	--	--
02 Fest and Festival (Central Financial Assistance)	--	--	--	--
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
03 PM AJAY	--	--	--	--