



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
81 DEPARTMENT OF TRIBAL WELFARE	1338.80	4314.00	4316.19	4298.75
1601 Grants-in-Aid from Central Government	1215.87	4120.30	4120.21	4120.21
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
02 Post matric Scholarship to ST	--	--	--	--
20 Pre-matric Scholarship to ST	--	--	--	--
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	--	--	--	--
14 Ashrams School in Tribal Sub Plan	--	--	--	--
01 SCA to Tribal Sub Scheme(Capital)	--	--	--	--
03 Grants from UGC for Seventh Pay Implementation	--	--	--	--
06 SCA to Tribal Sub Scheme (General)	--	--	--	--
22 Tribal Research Institute (TRIs) (General)	--	--	--	--
23 Tribal Research Institute (TRIs) (Capital)	--	--	--	--
21 SCA to Tribal Sub Scheme (Capital)	--	--	--	--
06 Centrally Sponsored Schemes	1215.87	4120.30	4120.21	4120.21
101 Central Assistance/Share	1215.87	4120.30	4120.21	4120.21
10 SCA to TSS (Capital)	--	1000.00	1000.00	1000.00
03 Special Central Assistance for Tribal Sub-Plan for Non Recurring Grants for Infrastructure Development and Minor Irrigations	479.91	1000.00	1000.00	1000.00
04 SCA to TSS (General)	--	100.00	100.00	100.00
05 Ashram School in Tribal Sub Plan	--	0.10	0.01	0.01
06 Pre-Matric Scholarship to ST	35.96	120.00	120.00	120.00
07 Eklavya Model Residential Schools	--	0.10	0.10	0.10
08 Tribal Research Institute (TRIs) (General)	200.00	100.00	100.00	100.00
09 Tribal Research Institute (TRIs) (Capital)	--	500.00	500.00	500.00
02 Financial Assistance for Self Employment and Training	--	0.10	0.10	0.10
01 Post Matric Scholarship to ST	500.00	1200.00	1200.00	1200.00
11 Administrative Cost to States/UTs	--	100.00	100.00	100.00
0049 Interest Receipts	122.91	192.40	193.90	177.40
01 Interest from State Government	3.85	12.40	12.40	12.40

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
800 Miscellaneous Intrest Receipts	3.85	12.40	12.40	12.40
01 Post matric Scholarship	3.27	10.00	10.00	10.00
02 Pre Matric Scholarship to ST Students Studying in 9th and 10th Std.	0.58	2.00	2.00	2.00
03 Welfare of ST's under Artical 275 (1)	--	0.10	0.10	0.10
04 Rising Socio Economic Level of Scheduled Tribes (SCA to TSS)	--	0.10	0.10	0.10
05 Tribal Research Institutes (TRIs)	--	0.10	0.10	0.10
06 Eklavya Model Residential Schools (EMRs)	--	0.10	0.10	0.10
04 Interest Receipts of State/Union Territory Governments with Legislature	119.06	180.00	181.50	165.00
800 Other Receipts	118.20	180.00	181.50	165.00
01 Atal Ashra Yojana	68.71	120.00	120.00	110.00
02 Vidya Laxmi	--	5.00	6.50	3.00
03 Matrutra Yojana	39.59	25.00	25.00	25.00
04 Pre-Metric Scholarship	2.35	15.00	15.00	12.00
05 Gagan Bharari Shiksha Yogana	4.53	10.00	10.00	10.00
06 Merit Based Award	3.02	5.00	5.00	5.00
801 Interest or other earnings from Grantee on unspent balances	0.86	--	--	--
01 Trauma Care Facility at GMC(Central Share)	0.86	--	--	--
0070 Other Administrative Services	0.02	1.10	1.86	1.10
60 Other Services	0.02	1.10	1.86	1.10
118 Receipts under Right to Information Act, 2005	0.01	0.10	0.10	0.10
01 RTI Fees	0.01	0.10	0.10	0.10
800 Other Receipts	0.01	1.00	1.76	1.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
80 Sales proceeds of dead stock, waste papers etc	0.01	0.50	1.26	0.50
81 Other Items	--	0.50	0.50	0.50
0225 Welfare of SCs STs and OBC	--	0.20	0.20	0.02
800 Other Receipts	--	0.20	0.20	0.02
80 Sale Proceeds of Dead Stock Waste Paper etc	--	0.10	0.10	0.01
81 Other Items	--	0.10	0.10	0.01
0250 Other Social Services	--	--	0.02	0.02
800 Other Receipts	--	--	0.02	0.02

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1	2	3	4	5
80 Sale Proceeds of Dead Stock Waste Paper etc.	--	--	0.01	0.01
81 Other Items	--	--	0.01	0.01