



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
82 INFORMATION TECHNOLOGY	-560.63	130.84	121.74	80.80
0852 Industries	417.55	50.04	50.04	--
07 Telecommunication and Electronic Industries	417.55	50.04	50.04	--
800 Other Receipts	417.55	50.04	50.04	--
81 Other items	243.14	0.04	0.04	--
01 Goa Broad band Network (GBBN)	174.41	40.00	40.00	--
02 Collection of Taxes from Intergrated IT Township/IT Parks/IT Company ,etc.	--	10.00	10.00	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 e-District	--	--	--	--
02 State Portal, SSDG & e-forms (SSDG)	--	--	--	--
03 State Data Centre (SDC)	--	--	--	--
04 State Wide Area Network (SWAN)	--	--	--	--
05 Capacity Building (CB)	--	--	--	--
06 Citizen Service Scentre (CSC)	--	--	--	--
07 Human Resource Management System (HRMS)	--	--	--	--
08 India e-Delivery of Public Services Project	--	--	--	--
09 Other Projects	--	--	--	--
10 Bharat Net	--	--	--	--
0070 Other Administrative Services	-978.18	80.80	71.70	80.80
60 Other Services	-978.18	80.80	71.70	80.80
118 Receipts under Right to Information Act, 2005	--	0.10	--	0.10
01 RTI Fees	--	0.10	--	0.10
800 Other Receipts	21.82	80.70	71.70	80.70
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	21.82	80.70	71.70	80.70
02 Remittance of Earnest Money Deposit	--	--	--	--
900 Deduct - Refunds	-1000.00	--	--	--
90 Deduct-Refunds	-1000.00	--	--	--