



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**83 - MINES**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>83 MINES</b>	<b>20613.37</b>	<b>17830.35</b>	<b>27533.04</b>	<b>21930.35</b>
<b>0853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>20613.07</b>	<b>17830.10</b>	<b>27532.79</b>	<b>21930.10</b>
<b>102 Mineral concession fees, rents and royalties</b>	<b>4403.22</b>	<b>4030.00</b>	<b>8143.98</b>	<b>5230.00</b>
01 Mineral Concession fees, rent and royalties	3839.65	3600.00	7107.09	4000.00
06 Interest on delayed Payments	10.94	3.00	3.00	3.00
02 Royalty - Minor Minerals	527.21	400.00	1001.26	1200.00
03 Dead Rent	0.40	10.00	5.00	10.00
04 Surface Rent	--	2.00	4.20	2.00
05 Application Fees	25.02	15.00	23.43	15.00
<b>103 Royalty,Deed Rent,Surface Rent,Application Fees &amp; Interest on Delayed Payment</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Royalty - Major Minerals	--	--	--	--
02 Royalty - Minor Minerals	--	--	--	--
<b>104 Mines Department</b>	<b>6605.46</b>	<b>3600.00</b>	<b>4083.64</b>	<b>11500.00</b>
01 Auction Premium (Major Minerals)	6605.46	3600.00	4083.64	11500.00
<b>800 Other Receipts</b>	<b>9607.02</b>	<b>10200.10</b>	<b>15305.17</b>	<b>5200.10</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	0.10	0.10	0.10
81 Other items	9552.13	10000.00	15234.45	5000.00
01 e-Auction Participation (EMD)	--	--	--	--
03 Inter State Import processing fee on Minor Minerals	54.89	200.00	70.62	200.00
<b>900 Deduct-Refunds</b>	<b>-2.63</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	-2.63	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.30</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>60 Other Services</b>	<b>0.30</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.30</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
01 RTI Fees	0.30	0.25	0.25	0.25
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>08 Other Transfer/ Grants to State/ Union Territories with Legislatures</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

**83 - MINES**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024 - 2025</b>	<b>Budget Estimates 2025 - 2026</b>	<b>Revised Estimates 2025 - 2026</b>	<b>Budget Estimates 2026 - 2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>113 Special Assistance</b>	--	--	--	--
01 National Mineral Exploration Trust (NMET) Grants	--	--	--	--