



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

84 - CIVIL AVIATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
84 CIVIL AVIATION	3202.78	0.00	13250.48	11620.68
1053 Civil Aviation	3202.35	--	13250.12	11619.88
501 Services and Service Fees	3202.35	--	13250.12	11619.88
01 Reimbursement from GMR-Goa International Airport Ltd.	51.30	--	148.68	119.13
02 Concession Fee	3151.05	--	13101.44	11500.75
0070 Other Administrative Services	0.43	--	0.36	0.80
60 Other Services	0.43	--	0.36	0.80
118 Receipts under Right to Information Act, 2005	0.03	--	--	0.10
01 RTI Fees	0.03	--	--	0.10
800 Other Receipts	0.40	--	0.36	0.70
81 Other Items	0.40	--	0.36	0.55
01 Right to Information Act (Central Act)	--	--	--	0.10
02 Receipt from Tender	--	--	--	--
80 Sale Proceeds of Dead Stock Waste Paper	--	--	--	0.05