



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
85 DEPARTMENT OF RURAL DEVELOPMENT	1501.77	1915.06	1882.83	6795.03
1601 Grants-in-Aid from Central Government	1480.97	1855.05	1857.40	6773.00
03 Grants for Central Plan Schemes	1377.22	1530.05	1530.05	6545.00
103 National Rural Employment Programme	1377.22	1530.05	1530.05	6545.00
01 Implementation of DRDA Administration	--	--	--	--
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	139.72	315.00	315.00	350.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	--	--	--
05 National Social Assistance Programme (NSAP)	--	0.01	0.01	--
06 National Rural Livelihood Mission (NRLM)	1237.50	865.00	865.00	2100.00
07 Rurban Mission	--	--	--	--
08 Deendayal Upadhyay Gramin Kushal Yojana	--	100.00	100.00	900.00
09 Pradhanmantri Gram Sadak Yojana	--	200.00	200.00	2695.00
02 Implementaion of Pradhan Mantri Awas Yojana Scheme	--	0.01	0.01	500.00
10 NSAP-Indira Gandhi National Old Age Pension Scheme	--	0.01	0.01	--
11 NSAP-Indira Gandhi National Widow Pension Scheme	--	0.01	0.01	--
12 NSAP-Indira Gandhi National Disability Pension Scheme	--	0.01	0.01	--
13 NSAP-Indira Gandhi National Family Benefit scheme	--	50.00	50.00	--
06 Centrally Sponsored Schemes	103.75	325.00	327.35	228.00
101 Central Assistance/Share	103.75	325.00	327.35	228.00
01 Start Up Village Entrepreneurship Programme (SVEP)	100.00	300.00	302.35	180.00
02 Mahila Kisan Sashaktikaran Pariyojana(MKSP)	3.75	25.00	25.00	48.00
0049 Interest Receipts	20.80	60.00	25.43	22.00
04 Interest Receipts of State/Union Territory Governments with Legislature	20.80	60.00	25.43	22.00
800 Other Receipts	20.80	60.00	25.43	22.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
01 Interest Received from Schemes on State Share	20.80	60.00	25.43	22.00
0070 Other Administrative Services	--	0.01	0.00	0.03
60 Other Services	--	0.01	0.00	0.03
118 Receipts under Right to Information Act, 2005	--	0.01	0.00	0.01
01 RTI Fees	--	0.01	0.00	0.01
800 Other Receipts	--	--	--	0.02
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.01
02 Other Receipts	--	--	--	0.01